

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY

UNAUDITED

AS OF: March 31, 2020

50% OF YEAR

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
132 Justice - Confiscated						
REVENUE						
MISCELLANEOUS REVENUE	536	3,979	0	9,000	44%	5,021
OTHER SOURCES	0	0	0	413,458	0%	413,458
TOTAL REVENUE	\$536	\$3,979	\$0	\$422,458	1%	\$418,479
EXPENDITURE						
3012 Justice Confiscated	0	0	0	422,458	0%	422,458
TOTAL EXPENDITURE	\$0	\$0	\$0	\$422,458	0%	\$422,458
SURPLUS (DEFICIT)	\$536	\$3,979	\$0	\$0	1%	