

# UNAUDITED

**City of Pembroke Pines, Florida  
General Fund Statement of Revenues and Expenditures  
6 Months ended March 31 (50% of year)**

	FY2020			FY2019			% CHANGE ACTUAL FY 2020 VS FY 2019
	ACTUAL	BUDGET	% of BUDGET	ACTUAL	BUDGET	% of BUDGET	
	<b>Revenues</b>	\$ 144,547,720	\$ 227,731,578	63.47%	\$ 140,157,507	\$ 210,504,433	
<b>Expenditures</b>	100,354,526	227,731,578	44.07%	87,997,876	210,504,433	41.80%	14.04%
<b>Surplus</b>	\$ 44,193,194	\$ -		\$ 52,159,631	\$ -		-15.27%
<b>Encumbrances</b>	\$ 19,229,859			\$ 21,574,783			-10.87%