

CITY OF PEMBROKE PINES
 EXPENDITURE REPORT
 AS OF: March 31, 2020
 50% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
471 Utility Fund							
525 Emergency and Disaster Relief Services							
3050 Emergency & Disaster Relief Services							
COVID COVID							
<u>Operating Expenditure/Expenses</u>							
52000	B Operating supplies	1,852	1,852	0	0	0%	(1,852)
Sub Total		\$1,852	\$1,852	\$0	\$0	0%	(\$1,852)
Total for the Project		\$1,852	\$1,852				(\$1,852)
Total for the Division		\$1,852	\$1,852	\$0	\$0	0%	(\$1,852)