

CITY OF PEMBROKE PINES
 EXPENDITURE REPORT
 AS OF: March 31, 2020
 50% OF YEAR

UNAUDITED

| Object | Account Description | Current | Year To Date | Encumbrances | Budget | PCT | Available Funds |
|-------------------------------|---------------------|------------|--------------|-----------------|-----------------|-------------|-----------------|
| 122 Law Enforcement Grant | | | | | | | |
| 521 Law enforcement | | | | | | | |
| 3030 Homeland Security | | | | | | | |
| 2018 2018 Grant Year | | | | | | | |
| <u>Capital Outlay</u> | | | | | | | |
| 64400 | Other equipment | 0 | 0 | 73,736 | 73,736 | 100% | 0 |
| Sub Total | | \$0 | \$0 | \$73,736 | \$73,736 | 100% | \$0 |
| Total for the Project | | | | \$73,736 | \$73,736 | 100% | |
| Total for the Division | | \$0 | \$0 | \$73,736 | \$73,736 | 100% | \$0 |