

CITY OF PEMBROKE PINES
 EXPENDITURE REPORT
 AS OF: March 31, 2020
 50% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122	Law Enforcement Grant						
521	Law enforcement						
3026	Federal-Aid Highway						
	<u>Personnel Services</u>						
14000	Overtime	2,988	4,583	0	12,000	38%	7,417
Sub Total		\$2,988	\$4,583	\$0	\$12,000	38%	\$7,417
Total	<i>for the Division</i>	\$2,988	\$4,583	\$0	\$12,000	38%	\$7,417