

CITY OF PEMBROKE PINES  
 EXPENDITURE REPORT  
 AS OF: March 31, 2020  
 50% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>122 Law Enforcement Grant</b>							
<b>521 Law enforcement</b>							
<b>3015 Victims of Crime Act Grant</b>							
<u>Personnel Services</u>							
12990	Accrued Payroll	178	444	0	0	0%	(444)
13576	P/T Victim's Advocate Grant	1,584	3,960	0	20,592	19%	16,632
21000	Social Security- matching	121	303	0	1,575	19%	1,272
<b>Sub Total</b>		<b>\$1,883</b>	<b>\$4,707</b>	<b>\$0</b>	<b>\$22,167</b>	<b>21%</b>	<b>\$17,460</b>
<b>Total for the Division</b>		<b>\$1,883</b>	<b>\$4,707</b>	<b>\$0</b>	<b>\$22,167</b>	<b>21%</b>	<b>\$17,460</b>