

CITY OF PEMBROKE PINES  
 REVENUE REPORT  
 AS OF: January 31, 2020  
 33% OF YEAR

UNAUDITED

<i>Account</i>	<i>Division</i>	<i>Project</i>	<i>Account Description</i>	<b>Current</b>	<b>Year to Date</b>	<b>Budget</b>	<b>PCT:</b>	<b>Unrealized</b>
<b>122 Law Enforcement Grant</b>								
<b>INTERGOVERNMENTAL REVENUE</b>								
<b>Federal Grants</b>								
331251	3015		Victims of Crime Act	853	853	22,167	4%	21,314
331252	3019		HIDTA Program	0	0	18,344	0%	18,344
331810	3030		Urban Area Strategic Initiative (UASI)	0	0	73,736	0%	73,736
<b>Sub Total</b>	<b>Federal Grants</b>			<b>\$853</b>	<b>\$853</b>	<b>\$114,247</b>	<b>1%</b>	<b>\$113,394</b>
<b>TOTAL</b>	<b>INTERGOVERNMENTAL REVENUE</b>			<b>\$853</b>	<b>\$853</b>	<b>\$114,247</b>	<b>1%</b>	<b>\$113,394</b>
<b>TOTAL</b>	<b>122 Law Enforcement Grant</b>			<b>\$853</b>	<b>\$853</b>	<b>\$114,247</b>	<b>1%</b>	<b>\$113,394</b>