

CITY OF PEMBROKE PINES  
 EXPENDITURE REPORT  
 AS OF: January 31, 2020  
 33% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>122 Law Enforcement Grant</b>							
<b>521 Law enforcement</b>							
<b>3015 Victims of Crime Act Grant</b>							
<u>Personnel Services</u>							
12990	Accrued Payroll	177	266	0	0	0%	(266)
13576	P/T Victim's Advocate Grant	792	792	0	20,592	4%	19,800
21000	Social Security- matching	61	61	0	1,575	4%	1,514
<b>Sub Total</b>		<b>\$1,030</b>	<b>\$1,119</b>	<b>\$0</b>	<b>\$22,167</b>	<b>5%</b>	<b>\$21,048</b>
<b>Total for the Division</b>		<b>\$1,030</b>	<b>\$1,119</b>	<b>\$0</b>	<b>\$22,167</b>	<b>5%</b>	<b>\$21,048</b>

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122 Law Enforcement Grant							
521 Law enforcement							
3019 HIDTA							
<u>Personnel Services</u>							
14000	Overtime	0	0	0	18,344	0%	18,344
<b>Sub Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,344</b>	<b>0%</b>	<b>\$18,344</b>
<b>Total for the Division</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,344</b>	<b>0%</b>	<b>\$18,344</b>

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Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3030 Homeland Security							
2018 2018 Grant Year							
<u>Capital Outlay</u>							
64400	Other equipment	0	0	0	73,736	0%	73,736
<b>Sub Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$73,736</b>	<b>0%</b>	<b>\$73,736</b>
<b>Total for the Project</b>					<b>\$73,736</b>		<b>\$73,736</b>
<b>Total for the Division</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$73,736</b>	<b>0%</b>	<b>\$73,736</b>
<b>Total for the Fund</b>		<b>\$1,030</b>	<b>\$1,119</b>	<b>\$0</b>	<b>\$114,247</b>	<b>1%</b>	<b>\$113,128</b>