

CITY OF PEMBROKE PINES  
REVENUE/EXPENSE SUMMARY

UNAUDITED

AS OF: June 30 , 2018  
75% OF YEAR

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
<b>133 \$2 Police Education</b>						
<b>REVENUE</b>						
FINES & FORFEITS	1,514	10,399	0	28,382	37%	17,983
MISCELLANEOUS REVENUE	240	2,015	0	2,000	101%	(15)
OTHER SOURCES	0	0	0	157,128	0%	157,128
<b>TOTAL REVENUE</b>	<b>\$1,754</b>	<b>\$12,414</b>	<b>\$0</b>	<b>\$187,510</b>	<b>7%</b>	<b>\$175,096</b>
<b>EXPENDITURE</b>						
3013 \$2 Police Education	0	75,666	360	187,510	41%	111,484
<b>TOTAL EXPENDITURE</b>	<b>\$0</b>	<b>\$75,666</b>	<b>\$360</b>	<b>\$187,510</b>	<b>41%</b>	<b>\$111,484</b>
<b>SURPLUS (DEFICIT)</b>	<b>\$1,754</b>	<b>(\$63,253)</b>	<b>\$360</b>	<b>\$0</b>	<b>-34%</b>	