

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY

UNAUDITED

AS OF: June 30 , 2018
75% OF YEAR

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
132 Justice - Confiscated						
REVENUE						
FINES & FORFEITS	183	540	0	0	0%	(540)
MISCELLANEOUS REVENUE	768	6,456	0	5,000	129%	(1,456)
OTHER SOURCES	0	0	0	518,717	0%	518,717
TOTAL REVENUE	\$951	\$6,995	\$0	\$523,717	1%	\$516,722
EXPENDITURE						
3012 Justice Confiscated	5,838	129,742	19,362	523,717	28%	374,613
TOTAL EXPENDITURE	\$5,838	\$129,742	\$19,362	\$523,717	28%	\$374,613
SURPLUS (DEFICIT)	(\$4,887)	(\$122,746)	\$19,362	\$0	-27%	