

CITY OF PEMBROKE PINES
 REVENUE/EXPENSE SUMMARY
 AS OF: June 30 , 2018
 75% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
122 Law Enforcement Grant						
REVENUE						
INTERGOVERNMENTAL REVENUE	118,298	139,464	0	158,794	88%	19,330
TOTAL REVENUE	\$118,298	\$139,464	\$0	\$158,794	88%	\$19,330
EXPENDITURE						
3015 Victims of Crime Act Grant	743	3,141	0	21,733	14%	18,592
3026 Federal-Aid Highway	0	18,768	0	18,884	99%	116
3030 Homeland Security	118,177	118,177	0	118,177	100%	0
TOTAL EXPENDITURE	\$118,920	\$140,086	\$0	\$158,794	88%	\$18,708
SURPLUS (DEFICIT)	(\$622)	(\$622)	\$0	\$0	-0%	