

CITY OF PEMBROKE PINES  
REVENUE REPORT  
AS OF: June 30 , 2018  
75% OF YEAR

UNAUDITED

<i>Account</i>	<i>Division</i>	<i>Project</i>	<i>Account Description</i>	<i>Current</i>	<i>Year to Date</i>	<i>Budget</i>	<i>PCT:</i>	<i>Unrealized</i>
<b>124 Police Community Services Grant</b>								
<b>INTERGOVERNMENTAL REVENUE</b>								
<b>Federal Grants</b>								
331263	3018		Byrne Justice Asst Grant	555	13,588	34,642	39%	21,054
<b>Sub Total</b>		<b>Federal Grants</b>		<b>\$555</b>	<b>\$13,588</b>	<b>\$34,642</b>	<b>39%</b>	<b>\$21,054</b>
<b>TOTAL</b>		<b>INTERGOVERNMENTAL REVENUE</b>		<b>\$555</b>	<b>\$13,588</b>	<b>\$34,642</b>	<b>39%</b>	<b>\$21,054</b>
<b>MISCELLANEOUS REVENUE</b>								
<b>Investment Income</b>								
361030			Interest from SBA	4	60	0	0%	-60
<b>Sub Total</b>		<b>Investment Income</b>		<b>\$4</b>	<b>\$60</b>	<b>\$0.00</b>	<b>0%</b>	<b>(\$60)</b>
<b>TOTAL</b>		<b>MISCELLANEOUS REVENUE</b>		<b>\$4</b>	<b>\$60</b>	<b>\$0.00</b>	<b>0%</b>	<b>(\$60)</b>
<b>TOTAL</b>		<b>124 Police Community Services Grant</b>		<b>\$559</b>	<b>\$13,648</b>	<b>\$34,642</b>	<b>39%</b>	<b>\$20,994</b>