

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: June 30 , 2018
75% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
124 Police Community Services Grant							
521 Law enforcement							
3018 Byrne							
2015 2015 Grant Year							
<u>Operating Expenditure/Expenses</u>							
52650	Equip < than \$1000	555	555	0	555	100%	(0)
Sub Total		\$555	\$555	\$0	\$555	100%	(\$0)
<u>Capital Outlay</u>							
64051	Computer programs	0	0	0	2,163	0%	2,163
64055	Laptop/Tablet	0	8,923	0	8,923	100%	0
64400	Other equipment	0	4,110	0	4,110	100%	0
Sub Total		\$0	\$13,033	\$0	\$15,196	86%	\$2,163
Total for the Project		\$555	\$13,588		\$15,751	86%	\$2,163
124 Police Community Services Grant							
521 Law enforcement							
3018 Byrne							
2016 2016 Grant Year							
<u>Capital Outlay</u>							
64400	Other equipment	0	0	0	18,891	0%	18,891
Sub Total		\$0	\$0	\$0	\$18,891	0%	\$18,891
Total for the Project					\$18,891		\$18,891
Total for the Division		\$555	\$13,588	\$0	\$34,642	39%	\$21,054
Total for the Fund		\$555	\$13,588	\$0	\$34,642	39%	\$21,054