

CITY OF PEMBROKE PINES  
 REVENUE REPORT  
 AS OF: September 30, 2016  
 100% OF YEAR

UNAUDITED

| <i>Account</i>                             | <i>Division</i> | <i>Project</i>                             | <i>Account Description</i> | <i>Current</i> | <i>Year to Date</i> | <i>Budget</i>   | <i>PCT:</i> | <i>Unrealized</i> |
|--|-----------------|--|----------------------------|----------------|---------------------|-----------------|-------------|-------------------|
| <b>124 Police Community Services Grant</b> |                 |  |                            |                |                     |                 |             |                   |
| <b>INTERGOVERNMENTAL REVENUE</b>           |                 |  |                            |                |                     |                 |             |                   |
| <b>Federal Grants</b>                      |                 |  |                            |                |                     |                 |             |                   |
| 331263                                     | 3018            |  | Byrne Justice Asst Grant   | 0              | 0                   | 17,476          | 0%          | 17,476            |
| <b>Sub Total</b>                           |                 | <b>Federal Grants</b>                      |                            | <b>\$0.00</b>  | <b>\$0.00</b>       | <b>\$17,476</b> | <b>0%</b>   | <b>\$17,476</b>   |
| <b>TOTAL</b>                               |                 | <b>INTERGOVERNMENTAL REVENUE</b>           |                            | <b>\$0.00</b>  | <b>\$0.00</b>       | <b>\$17,476</b> | <b>0%</b>   | <b>\$17,476</b>   |
| <b>TOTAL</b>                               |                 | <b>124 Police Community Services Grant</b> |                            | <b>\$0.00</b>  | <b>\$0.00</b>       | <b>\$17,476</b> | <b>0%</b>   | <b>\$17,476</b>   |