

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: September 30, 2016
100% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
124 Police Community Services Grant							
521 Law enforcement							
3018 Byrne							
2015 2015 Grant Year							
<u>Operating Expenditure/Expenses</u>							
52650	Equip < than \$1000	0	0	0	1,430	0%	1,430
52652	Software < than \$1000 &/or licenses	0	0	0	675	0%	675
52653	Computer equipment < \$1000	0	0	0	400	0%	400
Sub Total		\$0	\$0	\$0	\$2,505	0%	\$2,505
<u>Capital Outlay</u>							
64051	Computer programs	0	0	0	3,200	0%	3,200
64055	Laptop/Tablet	0	0	0	6,900	0%	6,900
64400	Other equipment	0	0	0	4,871	0%	4,871
Sub Total		\$0	\$0	\$0	\$14,971	0%	\$14,971
Total for the Project					\$17,476		\$17,476
Total for the Division					\$0	0%	\$17,476
Total for the Fund					\$0	0%	\$17,476