

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: September 30, 2016  
**100% OF YEAR**

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>121 HUD Grants CDBG/HOME</b>							
<b>544 Transit system</b>							
<b>8006 Transportation</b>							
<b>6 Senior center transportation</b>							
<u>Operating Expenditure/Expenses</u>							
46300	R & M motor vehicles	9,582	56,913	0	56,912	100%	(1)
52540	Fuel	0	56,157	0	56,158	100%	1
<b>Sub Total</b>		<b>\$9,582</b>	<b>\$113,070</b>	<b>\$0</b>	<b>\$113,070</b>	<b>100%</b>	<b>\$0</b>
<b>Total for the Project</b>		<b>\$9,582</b>	<b>\$113,070</b>		<b>\$113,070</b>	<b>100%</b>	
<b>Total for the Division</b>		<b>\$9,582</b>	<b>\$113,070</b>	<b>\$0</b>	<b>\$113,070</b>	<b>100%</b>	<b>\$0</b>