

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY
AS OF: March 31, 2015
50% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
133 \$2 Police Education						
REVENUE						
FINES & FORFEITS	3,014	13,931	0	44,041	32%	30,110
MISCELLANEOUS REVENUE	(235)	747	0	1,000	75%	253
OTHER SOURCES	0	0	0	242,616	0%	242,616
TOTAL REVENUE	\$2,780	\$14,678	\$0	\$287,657	5%	\$272,979
EXPENDITURE						
3013 \$2 Police Education	675	9,905	0	287,657	3%	277,752
TOTAL EXPENDITURE	\$675	\$9,905	\$0	\$287,657	3%	\$277,752
SURPLUS (DEFICIT)	\$2,105	\$4,773	\$0	\$0	2%	