

CITY OF PEMBROKE PINES  
REVENUE/EXPENSE SUMMARY  
AS OF: March 31, 2015  
50% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
<b>122 Law Enforcement Grant</b>						
<b>REVENUE</b>						
INTERGOVERNMENTAL REVENUE	31,033	37,778	0	93,748	40%	55,970
<b>TOTAL REVENUE</b>	<b>\$31,033</b>	<b>\$37,778</b>	<b>\$0</b>	<b>\$93,748</b>	<b>40%</b>	<b>\$55,970</b>
<b>EXPENDITURE</b>						
3015 Victims of Crime Act Grant	1,545	8,890	0	17,918	50%	9,028
3026 Federal-Aid Highway	26,006	29,660	0	75,830	39%	46,170
<b>TOTAL EXPENDITURE</b>	<b>\$27,551</b>	<b>\$38,551</b>	<b>\$0</b>	<b>\$93,748</b>	<b>41%</b>	<b>\$55,197</b>
<b>SURPLUS (DEFICIT)</b>	<b>\$3,482</b>	<b>(\$772)</b>	<b>\$0</b>	<b>\$0</b>	<b>-1%</b>	