

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: March 31, 2015
50% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
1 General Fund							
574 Special events							
7003 Special Events							
<u>Operating Expenditure/Expenses</u>							
49649	Special events	11,754	28,873	(0)	51,325	56%	22,453
49651	Special event- teen program	0	506	0	3,880	13%	3,374
49656	Special event- Xmas/Chanukah	0	30,752	0	31,925	96%	1,173
49659	Special Event- Kids Konnection	400	400	1,073	7,900	19%	6,428
49660	Special event- Easter egg hunt	947	1,341	7,523	9,900	90%	1,036
49662	Special Event- 4th Of July	0	0	0	38,400	0%	38,400
49666	Special event- Halloween contest	0	9,509	0	9,900	96%	391
49670	Special event- Pines Day	4,160	6,377	29,298	35,000	102%	(674)
49674	Special event- summer program	0	0	0	28,700	0%	28,700
Sub Total		\$17,261	\$77,758	\$37,892	\$216,930	53%	\$101,280
Total for the Division		\$17,261	\$77,758	\$37,892	\$216,930	53%	\$101,280