

CITY OF PEMBROKE PINES  
REVENUE/EXPENSE SUMMARY  
AS OF: September 30, 2014  
**100% OF YEAR**

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
<b>132 Justice - Confiscated</b>						
<b>REVENUE</b>						
FINES & FORFEITS	0	59,871	0	59,871	100%	0
MISCELLANEOUS REVENUE	575	3,206	0	5,000	64%	1,794
OTHER SOURCES	0	0	0	476,237	0%	476,237
<b>TOTAL REVENUE</b>	<b>\$575</b>	<b>\$63,077</b>	<b>\$0</b>	<b>\$541,108</b>	<b>12%</b>	<b>\$478,031</b>
<b>EXPENDITURE</b>						
3012 Justice Confiscated	55	825	0	541,108	0%	540,283
<b>TOTAL EXPENDITURE</b>	<b>\$55</b>	<b>\$825</b>	<b>\$0</b>	<b>\$541,108</b>	<b>0%</b>	<b>\$540,283</b>
<b>SURPLUS (DEFICIT)</b>	<b>\$520</b>	<b>\$62,252</b>	<b>\$0</b>	<b>\$0</b>	<b>12%</b>	