

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: September 30, 2014
100% OF YEAR

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
320 Municipal Construction							
519 Other general governmental services							
6008 Howard C. Forman Human Services Campus							
672 Cap Improv - 2006							
<u>Capital Outlay</u>							
67175	IF - HCF Pembroke Rd	72,424	87,739	42,541	125,435	104%	(4,845)
Sub Total		\$72,424	\$87,739	\$42,541	\$125,435	104%	(\$4,845)
Total for the Project		\$72,424	\$87,739	\$42,541	\$125,435	104%	(\$4,845)
Total for the Division		\$72,424	\$87,739	\$42,541	\$125,435	104%	(\$4,845)