

CITY OF PEMBROKE PINES  
REVENUE/EXPENSE SUMMARY  
AS OF: May 31, 2013  
67% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
<b>122 Law Enforcement Grant</b>						
<b>REVENUE</b>						
INTERGOVERNMENTAL REVENUE	32,953.89	194,282.85	0.00	429,644.00	45%	235,361.15
<b>TOTAL REVENUE</b>	<b>\$32,953.89</b>	<b>\$194,282.85</b>	<b>\$0.00</b>	<b>\$429,644.00</b>	<b>45%</b>	<b>\$235,361.15</b>
<b>EXPENDITURE</b>						
3015 Victims of Crime Act Grant	1,543.54	11,693.48	0.00	17,918.00	65%	6,224.52
3019 HIDTA	0.00	3,132.74	0.00	3,242.00	97%	109.26
3030 Homeland Security	30,895.08	179,713.63	7,136.98	408,484.00	46%	221,633.39
<b>TOTAL EXPENDITURE</b>	<b>\$32,438.62</b>	<b>\$194,539.85</b>	<b>\$7,136.98</b>	<b>\$429,644.00</b>	<b>47%</b>	<b>\$227,967.17</b>
<b>SURPLUS (DEFICIT)</b>	<b>\$515.27</b>	<b>(\$257.00)</b>	<b>\$7,136.98</b>	<b>\$0.00</b>	<b>-2%</b>	