

CITY OF PEMBROKE PINES
 REVENUE REPORT
 AS OF: May 31, 2013
 67% OF YEAR

UNAUDITED

<i>Account</i>	<i>Division</i>	<i>Project</i>	<i>Account Description</i>	<i>Current</i>	<i>Year to Date</i>	<i>Budget</i>	<i>PCT:</i>	<i>Unrealized</i>
122 Law Enforcement Grant								
INTERGOVERNMENTAL REVENUE								
Federal Grants								
331251	3015		Victims of Crime Act	2,059	11,436	17,918	64%	6,482
331252	3019		HIDTA Program	0	3,133	3,242	97%	109
331810	3030		Urban Area Strategic Initiative (UASI)	30,895	179,714	408,484	44%	228,770
Sub Total	Federal Grants			\$32,954	\$194,283	\$429,644	45%	\$235,361
TOTAL	INTERGOVERNMENTAL REVENUE			\$32,954	\$194,283	\$429,644	45%	\$235,361
TOTAL	122 Law Enforcement Grant			\$32,954	\$194,283	\$429,644	45%	\$235,361