

# UNAUDITED

City of Pembroke Pines, Florida  
 General Fund Statement of Revenues and Expenditures  
 8 Months ended May 31 (67% of year)

	FY 2013			FY 2012			% CHANGE ACTUAL FY 2013 VS FY 2012
	ACTUAL	BUDGET	% of BUDGET	ACTUAL	BUDGET	% of BUDGET	
	Revenues	\$ 121,293,165	\$ 154,926,309	78.29%	\$ 121,185,237	\$ 150,189,911	
Expenditures	96,257,795	154,926,309	62.13%	93,767,798	150,189,911	62.43%	2.66%
Surplus (Deficit)	<u>\$ 25,035,370</u>	<u>\$ -</u>		<u>\$ 27,417,439</u>	<u>\$ -</u>		-8.69%

Encumbrances	\$ 3,474,704	\$ 2,379,780	46.01%
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