

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: May 31, 2013
67% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3015 Victims of Crime Act Grant							
<u>Personnel Services</u>							
12990	Accrued Payroll	171	257	0	0	0%	(257)
13576	P/T Victim's Advocate Grant	1,275	10,624	0	16,645	64%	6,021
21000	Social Security- matching	98	813	0	1,273	64%	460
Sub Total		\$1,544	\$11,693	\$0	\$17,918	65%	\$6,225
Total for the Division		\$1,544	\$11,693	\$0	\$17,918	65%	\$6,225

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122 Law Enforcement Grant							
521 Law enforcement							
3019 HIDTA							
<u>Personnel Services</u>							
14000	Overtime	0	3,133	0	3,242	97%	109
Sub Total		\$0	\$3,133	\$0	\$3,242	97%	\$109
Total for the Division		\$0	\$3,133	\$0	\$3,242	97%	\$109

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Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3030 Homeland Security							
2009 2009 Grant Year							
<u>Capital Outlay</u>							
64180	Radio	0	0	0	24	0%	24
64228	Video equipment	0	772	0	807	96%	35
Sub Total		\$0	\$772	\$0	\$831	93%	\$59
Total for the Project			\$772		\$831	93%	\$59
122 Law Enforcement Grant							
521 Law enforcement							
3030 Homeland Security							
2010 2010 Grant Year							
<u>Capital Outlay</u>							
62017	Building improvement	24,999	71,549	0	71,559	100%	10
63061	Fencing	473	77,170	7,137	84,710	100%	403
64181	Radio- portable	5,423	5,423	0	5,423	100%	0
64228	Video equipment	0	24,800	0	25,060	99%	260
Sub Total		\$30,895	\$178,942	\$7,137	\$186,752	100%	\$673
Total for the Project			\$30,895	\$178,942	\$7,137	100%	\$673
122 Law Enforcement Grant							
521 Law enforcement							
3030 Homeland Security							
2011 2011 Grant Year							
<u>Capital Outlay</u>							
64181	Radio- portable	0	0	0	30,000	0%	30,000

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122 Law Enforcement Grant							
521 Law enforcement							
3030 Homeland Security							
64400	Other equipment	0	0	0	190,901	0%	190,901
Sub Total		\$0	\$0	\$0	\$220,901	0%	\$220,901
Total for the Project					\$220,901		\$220,901
Total for the Division		\$30,895	\$179,714	\$7,137	\$408,484	46%	\$221,633
Total for the Fund		\$32,439	\$194,540	\$7,137	\$429,644	47%	\$227,967