

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: May 31, 2013  
67% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds	
<b>120 State Housing Initiative Program</b>								
<b>554 Housing and urban development</b>								
<b>600 Community Development</b>								
<b>2009 2009 Grant Year</b>								
<u>Operating Expenditure/Expenses</u>								
34991	Home repair/weatherization	0	145,808	0	145,808	100%	0	
49206	1st Time Home Buyer Assistance	0	45,294	0	45,294	100%	(0)	
<b>Sub Total</b>		<b>\$0</b>	<b>\$191,102</b>	<b>\$0</b>	<b>\$191,102</b>	<b>100%</b>	<b>(\$0)</b>	
<b>Total for the Project</b>			<b>\$191,102</b>		<b>\$191,102</b>	<b>100%</b>	<b>(\$0)</b>	
<b>120 State Housing Initiative Program</b>								
<b>554 Housing and urban development</b>								
<b>600 Community Development</b>								
<b>2010 2010 Grant Year</b>								
<u>Operating Expenditure/Expenses</u>								
34991	Home repair/weatherization	0	0	0	48,568	0%	48,568	
<b>Sub Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$48,568</b>	<b>0%</b>	<b>\$48,568</b>	
<b>Total for the Project</b>					<b>\$48,568</b>		<b>\$48,568</b>	
<b>120 State Housing Initiative Program</b>								
<b>554 Housing and urban development</b>								
<b>600 Community Development</b>								
<b>2011 2011 Grant Year</b>								
<u>Operating Expenditure/Expenses</u>								
31501	Professional services- CRA admin	0	0	0	140	0%	140	
34991	Home repair/weatherization	125	1,310	0	209,923	1%	208,613	
<b>Sub Total</b>		<b>\$125</b>	<b>\$1,310</b>	<b>\$0</b>	<b>\$210,063</b>	<b>1%</b>	<b>\$208,753</b>	
<b>Total for the Project</b>			<b>\$125</b>	<b>\$1,310</b>	<b>\$210,063</b>	<b>1%</b>	<b>\$208,753</b>	
<b>Total for the Division</b>			<b>\$125</b>	<b>\$192,412</b>	<b>\$0</b>	<b>\$449,733</b>	<b>43%</b>	<b>\$257,321</b>
<b>Total for the Fund</b>			<b>\$125</b>	<b>\$192,412</b>	<b>\$0</b>	<b>\$449,733</b>	<b>43%</b>	<b>\$257,321</b>