



Older Americans Act (OAA) Grant

Mission

The Community Services Department is dedicated to providing a multitude of services and programs for our senior population. In part, funding dollars are provided by the Older Americans Act Grant and the State of Florida Department of Elder Affairs.

Goals

TITLE IIIB: To facilitate the following social services to those 60 years of age or older residing in southwest Broward County: Information, Referral, Recreation, In-home Services, Health Support, Counseling, Adult Day Care, Alzheimer's Adult Day Care for seniors, and Public Education.

TITLE IIIE FAMILY CAREGIVERS SERVICES: To provide expanded services for Adult Day Care and Alzheimer's Day Care Programs. The expanded hours are Monday thru Friday, 7:00 AM – 6:00 PM. The expanded hours provide benefits to senior clients and caregivers.

LOCAL SERVICE PROGRAM (LSP) TRANSPORTATION: To provide safe, reliable, and efficient transportation services to seniors 60 years of age or older living in southwest Broward County.

Objectives

To account for funds received from the OAA Grant and provide a full range of social services to eligible seniors in accordance with the guidelines of the Older Americans Act and the State of Florida Department of Elder Affairs.

Major Functions and Activities

Plan and implement the following senior services:

~ **RECREATION** - Includes classes such as ceramics, arts and crafts, computers for seniors, bingo, card and board games, special events, and field trips.

~ **HEALTH SUPPORT SERVICES** - Provides health screening, counseling, assessments, speakers on a variety of health subjects, a walking club program, senior wellness and exercise classes.

~ **INFORMATION and REFERRAL** - Provides direct access to Community Services programs and special senior programs. This service includes case management and referrals facilitated by the staff social worker.

~ **COUNSELING** - Services include individual, group, and/or family/caregiver counseling sessions as well as referrals and educational speakers.

~ **ADULT DAY CARE** - Provides a structured program for frail and/or Alzheimer's specific clients. Special activities, classes, and programs are planned to enhance the lives of these seniors in an effort to delay institutionalization and to provide respite care.

~ **PERSONAL CARE** - Personal Care is assistance with eating, dressing, personal hygiene, and other activities of daily living. This service is provided through coordination with a home health agency.

~ **HOMEMAKER** - Homemaker service is defined as the accomplishment of specific home management duties including housekeeping, laundry, cleaning refrigerators, clothing, minor home repairs, meal planning and preparation. This service is provided through coordination with a home health agency.

~ **RESPITE** - Respite is a relief or rest for a primary caregiver from the constant/continued supervision, companionship, therapeutic and/or personal care of a functionally-impaired older person for a specific period of time. This service is provided through coordination with a home health agency.

~ **TRANSPORTATION** - Provision of one-way or round-trip service within a designated area. The service area is bordered on the north by State Road 84, on the east by State Road 1 (U.S. 441), on the south by Countyline Road and the west by U.S. 27. Strategically established routes ensure provision of subscription trips via a multi-load system to promote efficiency and consistency of service. Clients receive free, door-to-door, driver-assisted service. Each one-way trip accounts for a unit of service under the provision of each funding source.

Budget Highlights

Annual Antique Shows, Arts and Crafts Shows, Flea Markets, Health Fair and Swing for the Green Golf Tournament will be held throughout 2012. Community events allow us to showcase our services. Funds collected permit us to expand and enhance programming.

Several support groups will continue to be offered on a weekly basis for caregivers, as is personal development/enrichment for English- and Spanish-speaking clients.



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Social Services will continue to offer weekly Visually Impaired Persons (VIP) support groups. This provides a forum for clients to ventilate and verbalize their adjustments to living with visual impairment. Guest speakers from Broward County Blind Services, the Transportation Authority Company and Lighthouse Broward frequently attend these sessions.

Accomplishments

The Community Services Department has become the new home of the Broward Aging Networking Conference, held annually. The event occurs in May to help commemorate Older Americans Month.

The 8th Annual Swing for the Green Golf Tournament held in October, 2011, was a great success and brought in a total of \$30,000.

The 5th Annual Easter Seals South Florida, Alzheimer's Awareness Butterfly Release and Educational Presentation was held in November, 2011.

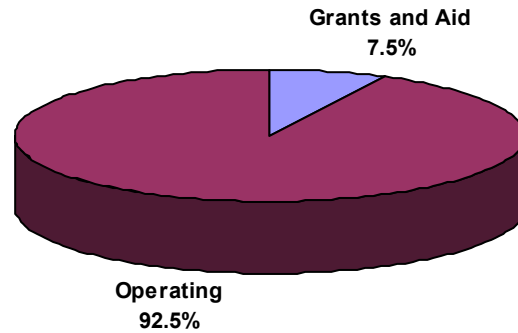
Older Americans Act (OAA) Grant Performance Measures

Indicator	2009-10		2010-11		2011-12	2012-13
	Actual	Goal	Actual	Goal	Goal	Goal
Outputs						
Number of clients receiving daycare services	194	150	121	120	194	120
Number of senior clients registered at SW Focal Point Center	2,167	2,960	2,576	2,000	2,300	2,600
Units (1 hour) of service:						
Information	8,497	4,700	8,002	5,991	5,994	5,995
Referral	759	725	962	725	600	600
Public education	69	48	68	60	60	60
Personal care	5,134	4,576	4,375	4,576	4,576	4,576
Respite	390	390	390	390	390	390
Homemaker	3,381	3,381	3,176	3,380	3,176	3,176
Number of one-way client (age 60+) trips per year	31,959	32,340	33,562	30,269	30,260	29,260
Health support-individual	18	725	41	725	72	78
Health support-group	1,601	890	1,133	959	959	960
Adult day care	36,064	75,417~	65,593	60,396	36,013	60,223
Counseling--individual	91	96	139	84	72	72
Counseling--group	140	115	143	115	84	84
Transportation (one-way client trips)	31,959	32,340	33,562	30,269	30,260	29,260
Recreation	6,007	5,600	5,968	5,596	5,596	5,596
Effectiveness						
% of service units billed	100%	100%	100%	100%	100%	100%
Efficiency						
Annual Area Agency on Aging monitoring report (compliance)	100%	100%	100%	100%	100%	100%
% of people who request and receive service	100%	100%	100%	100%	100%	100%
% of survey responses with a positive rating	100%	100%	100%	100%	100%	100%
Passengers per mile	3.4	3.0	3.3	3.0	3.5	3.4
Vehicular accidents per 100,000 miles	0.004	0.000	0.020	0.020	0.000	0.005
Road calls per passenger trip	0.200	0.100	0.180	0.100	0.000	0.040
Grant reimbursement per trip	\$26.99	\$7.90	\$7.52	\$7.90	\$7.53	\$7.90

~ Only those unduplicated clients that are funded by IIIB and IIIE are counted. The fiscal year 2009-10 goal reflects the fact that while the number of clients has not changed, other funding sources are now being used and fewer clients are being funded by IIIB and IIIE.

Older Americans Act (OAA) Grant - Budget Summary

Revenue Category	2009-10 Actual	2010-11 Actual	2011-12 Budget	2012-13 Budget
Federal Grants	427,921	459,839	516,691	444,530
Grants from Local Units	127,841	132,008	139,152	139,151
State Grants	240,676	269,293	266,554	254,388
Other Human Services Charges	-	20	-	-
Private Gifts / Contributions	35,516	36,022	81,528	149,716
Interfund Transfers	105,124	-	-	289,191
Total	937,078	897,182	1,003,925	1,276,976



Expenditure Category	2009-10 Actual	2010-11 Actual	2011-12 Budget	2012-13 Budget
Operating				
Professional Services	190	209	180	1,312
Other Contractual Services	824,129	770,097	861,990	1,010,824
Repair and Maintenance Services	-	-	-	84,800
Operating Supplies	24,500	23,223	46,468	84,753
Operating Subtotal	848,819	793,529	908,638	1,181,689
Grants and Aid				
Aids to Government Agencies	91,698	98,490	95,287	95,287
Grants and Aid Subtotal	91,698	98,490	95,287	95,287
Total	940,517	892,019	1,003,925	1,276,976