

**PROPOSED ORDINANCE NO. 2010-25**

Revision 2

**ORDINANCE NO. 1675**

**AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF PEMBROKE PINES, FLORIDA, ADOPTING A BUDGET FOR FISCAL YEAR 2010-2011 FOR THE CITY OF PEMBROKE PINES, FLORIDA, PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the 2010-2011 Budget Estimates for the expenditures of the City's departments, divisions, funds and offices have been prepared by the City Manager and submitted to the City Commission, and

**WHEREAS**, said Budget Estimates, in conformity with the City Charter requirements, have been filed with the City Clerk and have been open for inspection by the public, and

**WHEREAS**, a Public Hearing has been held pursuant to notice published in a newspaper circulated in the City wherein all interested persons were given the opportunity to voice their objections to any item listed in the Budget Estimates.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF PEMBROKE PINES, FLORIDA, THAT:**

Section 1. The Budget Estimates, which are on file at the City Clerk's office, and incorporated herein by this reference and expressly made a part hereof, are hereby adopted and shall be in full force and effect for the Fiscal Year of the City of Pembroke Pines, Florida, commencing on October 1, 2010 and terminating on September 30, 2011.

Section 2. There is hereby appropriated from the General Fund and other

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funds of the City as set forth in detail in the Budget Estimates as set forth in **Exhibit "A"** attached hereto and incorporated herein, for the uses, expenditures and fiscal requirements of the several departments, divisions, boards, funds and offices of the City, the sum designated in said Budget Estimates.

Section 3. The Summary of Budget Estimates for Fiscal Year 2010-2011, attached hereto and made a specific part hereof, as **Exhibit "A"** all as set forth in detail in said Budget Estimates which are on file at the City Clerk's office and which are incorporated herein by reference and expressly made a part hereof, be and the same are hereby approved and adopted and accepted as the Budget Estimates of the City of Pembroke Pines, Florida, for the Fiscal Year 2010-2011.

Section 4. The provisions of this ordinance shall not be deemed to be a limitation on the powers granted to the City Commission by the City Charter, which relates to the fiscal management of the City's funds.

Section 5. From time to time, the City Commission may transfer funds from one fund, account or department to another as the necessity for the same may occur without being required to amend the terms and provisions of this ordinance.

Section 6. All ordinances or parts of ordinances and resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of such conflict.

Section 7. If any clause, section, or other part or application of this ordinance shall be held by any court of competent jurisdiction to be unconstitutional or invalid such unconstitutional or invalid part or application shall be considered as

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eliminated and so not affecting the validity of the remaining portions or applications remaining in full force or effect.

Section 8. This Ordinance shall become effective immediately upon its passage and adoption.

**PASSED AND ADOPTED BY THE CITY COMMISSION OF THE CITY OF PEMBROKE PINES, FLORIDA, ON FIRST READING THIS 7th DAY OF September, 2010. TIME ADOPTED 8:15 PM.**

**PASSED AND ADOPTED BY THE CITY COMMISSION OF THE CITY OF PEMBROKE PINES, FLORIDA, ON SECOND AND FINAL READING THIS 21st DAY OF September, 2010. TIME ADOPTED 8:50 PM.**

CITY OF PEMBROKE PINES, FLORIDA

ATTEST:

*JAN*  
*JAN*  
JUDITH A. NEUGENT, CITY CLERK

By: *[Signature]*  
FRANK C. ORTIS, MAYOR

ORTIS	<u>AYE</u>
CASTILLO	<u>NAY</u>
McCLUSKEY	<u>AYE</u>
SHECHTER	<u>AYE</u>
SIPLE	<u>NAY</u>

APPROVED AS TO FORM:

*[Signature]*  
OFFICE OF THE CITY ATTORNEY

**Exhibit A  
Summary of Budget Estimates  
Proposed Ordinance NO. 2010-25**

**Revision 2**

Fund #	Fund Description	Estimated Beginning Fund Balance	Revenues	Expenditures	Excess (Deficit) Revenues Over Expenditures	Estimated Ending Balance
1	General Fund	\$ 34,656,902	\$ 150,329,925	\$ 149,309,909	\$ 1,020,016	\$ 35,676,918
51	Wetlands Trust Fund	580,148	3,000	16,500	(13,500)	566,648
100	Road & Bridge Fund	5,709,789	4,086,795	5,412,942	(1,326,147)	4,383,642
120	State Housing Initiative Program	27,000	13,400	-	13,400	40,400
121	HUD Grants CDBG/HOME	-	1,195,511	1,195,511	-	-
122	Law Enforcement Grant	-	17,918	17,918	-	-
123	ADA/Paratransit Program	182,928	452,928	452,928	-	182,928
128	Community Bus Program	-	662,392	662,392	-	-
131	Treasury - Confiscated	(11,199)	1,300	-	1,300	(9,899)
132	Justice - Confiscated	9,598	1,300	20,358	(19,058)	(9,460)
133	\$2 Police Education	94,086	56,365	55,265	1,100	95,186
134	FDLE - Confiscated	176,923	8,400	199,373	(190,973)	(14,050)
199	Older Americans Act	26,663	931,834	931,834	-	26,663
201	Debt Service	14,296,670	26,807,318	26,443,062	364,256	14,660,926
320	Municipal Construction	(4,982,764)	2,605,975	25,060	2,580,915	(2,401,849)
471	Utility Fund	216,715,322	54,649,575	54,649,575	-	216,715,322
504	Public Insurance Fund	-	26,030,232	26,030,232	-	-
655	General Pension Trust Fund	113,336,941	12,916,335	8,419,000	4,497,335	117,834,276
656	Fire & Police Pension Trust Fund	237,787,445	48,832,382	22,870,800	25,961,582	263,749,027
657	Other Post Employment Benefits	13,093,653	10,583,580	6,370,887	4,212,693	17,306,346
		631,700,105	340,186,465	303,083,546	37,102,919	668,803,024



STATE OF FLORIDA  
COUNTY OF BROWARD

I HEREBY CERTIFY that the above and foregoing is a true and correct copy of Ordinance No. 1675

as recorded in the Office of the City Clerk. WITNESS my hand and official seal this

14 day of October A.D. 2010

CITY OF PEMBROKE PINES

By: R. Rogers  
Deputy City Clerk