PROPOSED ORDINANCE NO. 2010-25

Revision 2

ORDINANCE NO. 1675

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF PEMBROKE PINES, FLORIDA, ADOPTING A BUDGET FOR FISCAL YEAR 2010-2011 FOR THE CITY OF PEMBROKE PINES, FLORIDA, PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the 2010-2011 Budget Estimates for the expenditures of the City's departments, divisions, funds and offices have been prepared by the City Manager and submitted to the City Commission, and

WHEREAS, said Budget Estimates, in conformity with the City Charter requirements, have been filed with the City Clerk and have been open for inspection by the public, and

WHEREAS, a Public Hearing has been held pursuant to notice published in a newspaper circulated in the City wherein all interested persons were given the opportunity to voice their objections to any item listed in the Budget Estimates.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF PEMBROKE PINES, FLORIDA, THAT:

The Budget Estimates, which are on file at the City Clerk's office. Section 1. and incorporated herein by this reference and expressly made a part hereof, are hereby adopted and shall be in full force and effect for the Fiscal Year of the City of Pembroke Pines, Florida, commencing on October 1, 2010 and terminating on September 30, 2011.

There is hereby appropriated from the General Fund and other Section 2.

Page 1 of 3

JFK:

S:\Finance\Budget Annual\Budget 2011\1st Hearing 9-7-10\2010-25 BUDGET Adoption Ordinance.doc

PROPOSED ORDINANCE NO. 2010-25

Revision 2

ORDINANCE NO. 1675

funds of the City as set forth in detail in the Budget Estimates as set forth in Exhibit "A" attached hereto and incorporated herein, for the uses, expenditures and fiscal requirements of the several departments, divisions, boards, funds and offices of the City, the sum designated in said Budget Estimates.

The Summary of Budget Estimates for Fiscal Year 2010-2011, Section 3. attached hereto and made a specific part hereof, as Exhibit "A" all as set forth in detail in said Budget Estimates which are on file at the City Clerk's office and which are incorporated herein by reference and expressly made a part hereof, be and the same are hereby approved and adopted and accepted as the Budget Estimates of the City of Pembroke Pines, Florida, for the Fiscal Year 2010-2011.

The provisions of this ordinance shall not be deemed to be a Section 4. limitation on the powers granted to the City Commission by the City Charter, which relates to the fiscal management of the City's funds.

From time to time, the City Commission may transfer funds from Section 5. one fund, account or department to another as the necessity for the same may occur without being required to amend the terms and provisions of this ordinance.

All ordinances or parts of ordinances and resolutions or parts of Section 6. resolutions in conflict herewith are hereby repealed to the extent of such conflict.

If any clause, section, or other part or application of this Section 7. ordinance shall be held by any court of competent jurisdiction to be unconstitutional or invalid such unconstitutional or invalid part or application shall be considered as

Page 2 of 3

JFK:

PROPOSED ORDINANCE NO. 2010-25

ORDINANCE NO. 1675

Revision 2

eliminated and so not affecting the validity of the remaining portions or applications remaining in full force or effect.

This Ordinance shall become effective immediately upon its Section 8. passage and adoption.

PASSED AND ADOPTED BY THE CITY COMMISSION OF THE CITY OF PEMBROKE PINES, FLORIDA, ON FIRST READING THIS 7th DAY OF September , 2010. TIME ADOPTED 8:15 PM. PASSED AND ADOPTED BY THE CITY COMMISSION OF THE CITY OF PEMBROKE PINES, FLORIDA, ON SECOND AND FINAL READING THIS 21st DAY OF September , 2010. TIME ADOPTED 8:50 PM. CITY OF PEMBROKE PINES, FLORIDA ATTEST:

FRANK C. ORTIS.

AYE ORTIS

NAY CASTILLO

APPROVED AS TO FORM:

AYE McCLUSKEY

SHECHTER

AYE

SIPLE

NAY

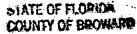
Page 3 of 3

JFK:

Exhibit A
Summary of Budget Estimates
Proposed Ordinance NO. 2010-25

Revision 2

Fund #	Fund Description	Estimated Beginning Fund Balance		Revenues		Expenditures		Excess (Deficit) Revenues Over Expenditures		Estimated Ending Balance	
1	General Fund	\$	34,656,902	\$ 150,329,925	\$	149,309,909	\$	1,020,016	\$	35,676,918	
51	Wetlands Trust Fund		580,148	3,000		16,500		(13,500)		566,648	
100	Road & Bridge Fund		5,709,789	4,086,795		5,412,942	(1,326,147)		4,383,642	
120	State Housing Initiative Program		27,000	13,400		-		13,400		40,400	
121	HUD Grants CDBG/HOME		-	1,195,511		1,195,511		-		-	
122	Law Enforcement Grant		-	17,918		17,918		-		-	
123	ADA/Paratransit Program		182,928	452,928		452,928		-		182,928	
128	Community Bus Program		-	662,392		662,392		_		-	
131	Treasury - Confiscated		(11,199)	1,300		-		1,300		(9,899)	
132	Justice - Confiscated		9,598	1,300		20,358		(19,058)		(9,460)	
133	\$2 Police Education		94,086	56,365		55,265		1,100		95,186	
134	FDLE - Confiscated		176,923	8,400		199,373		(190,973)		(14,050)	
199	Older Americans Act		26,663	931,834		931,834		-		26,663	
201	Debt Service		14,296,670	26,807,318		26,443,062		364,256		14,660,926	
320	Municipal Construction		(4,982,764)	2,605,975		25,060		2,580,915		(2,401,849)	
471	Utility Fund		216,715,322	54,649,575		54,649,575		-		216,715,322	
504	Public Insurance Fund		~	26,030,232		26,030,232		-		-	
655	General Pension Trust Fund		113,336,941	12,916,335		8,419,000		4,497,335		117,834,276	
656	Fire & Police Pension Trust Fund		237,787,445	48,832,382		22,870,800	;	25,961,582		263,749,027	
657	Other Post Employment Benefits		13,093,653	10,583,580		6,370,887		4,212,693		17,306,346	
			631,700,105	340,186,465		303,083,546		37,102,919		668,803,024	



HEREBY CERTIFY that the second subregging is a true and correct copy of

ne recorded in the Office of the City Clark.
WITHESS my hand and official seal this

the October AD 2010

CITY OF PENERONE PINES

S:\Finance\Budget Annual\Budget 2011\2nd Hearing 9-21-10\2nd Hearing adjustmentsExhib

Deputy Civil