

City of Pembroke Pines, Florida
Expenditure Detail
All Funds

	2007-08 Actual	2008-09 Actual	2009-10 Budget	2010-11 Budget
1 General Fund	149,127,526	148,137,974	151,369,096	149,309,909
51 Wetlands Trust Fund	27,210	22,644	16,500	16,500
100 Road & Bridge Fund	7,963,286	4,187,603	6,028,325	5,412,942
120 State Housing Initiative Program	2,292,320	1,263,809	2,892,956	-
121 HUD Grants CDBG/HOME	1,444,596	1,632,387	7,647,753	1,195,511
122 Law Enforcement Grant	788,479	414,132	77,375	17,918
123 ADA/Paratransit Program	424,812	1,204,562	899,041	452,928
124 Police Community Services Grant	26,451	11,142	206,217	-
126 COPS Grants	70,419	-	-	-
128 Community Bus Program	1,200,174	1,040,687	736,080	662,392
131 Treasury - Confiscated	10,572	9,690	263,329	-
132 Justice - Confiscated	-	22,150	235,036	20,358
133 \$2 Police Education	45,487	42,237	154,620	55,265
134 FDLE - Confiscated	33,423	150,620	1,445,931	199,373
199 Older Americans Act	1,239,024	1,162,080	925,383	931,834
201 Debt Service	86,981,806	25,368,768	34,758,932	26,443,062
320 Municipal Construction	39,793,546	22,398,511	36,769,396	25,060
471 Utility Fund	42,874,308	41,287,628	58,612,212	54,649,575
504 Public Insurance Fund	25,101,065	16,427,974	23,993,600	26,030,232
655 General Pension Trust Fund	4,943,916	7,666,550	6,622,000	8,419,000
656 Fire & Police Pension Trust Fund	15,717,436	17,880,905	17,385,000	22,870,800
657 Other Post Employment Benefits	4,779,665	4,925,698	5,026,582	6,370,887

Total All Funds	384,885,522	295,257,750	356,065,364	303,083,546
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