

**City of Pembroke Pines, Florida
Expenditure Detail**

Entity 657 Other Post Employment Benefits | Function 519 Other general governmental services

Division 204 Post Employment Benefits | Project Blank

Object	Object Description	2007-08 Actual	2008-09 Actual	2009-10 Budget	2010-11 Budget
Personnel Services					
21000	Social Security- matching	-	890	1,300	-
	Personnel Services	0	890	1,300	0
Operating Expenses					
34990	Contractual services- other	-	15,300	15,000	15,000
45053	Health- Administrative fees	77,655	117,399	126,000	140,225
45095	Insurance- Life	26,693	23,069	30,000	31,500
45420	Health- Premium	80,835	75,824	89,700	118,573
45808	Health Claims	4,594,481	4,693,216	4,764,582	6,065,589
	Operating Expenses	4,779,665	4,924,808	5,025,282	6,370,887
	Blank	4,779,665	4,925,698	5,026,582	6,370,887
Post Employment Benefits		4,779,665	4,925,698	5,026,582	6,370,887
Other Post Employment Benefits		4,779,665	4,925,698	5,026,582	6,370,887