

City of Pembroke Pines, Florida
Expenditure Detail

Entity 1 General Fund | Function 524 Protective Inspections**Division 9005 Building | Project Blank**

Object	Object Description	2007-08 Actual	2008-09 Actual	2009-10 Budget	2010-11 Budget
Personnel Services					
12013	Inspector	792,358	380,258	-	-
12082	Chief Building Official	138,799	103,436	-	-
12284	Micrographic Technician I	38,096	24,005	-	-
12435	Permit Supervisor	64,189	49,125	-	-
12465	Programmer	54,537	42,075	-	-
12524	Administrative Coordinator I	44,756	34,273	-	-
12598	Plans Examiner	820,848	527,513	-	-
12620	Cashier II	36,651	27,953	-	-
12651	Programmer Analyst II	89,014	68,456	-	-
12658	Chief Building Inspector	92,097	69,951	-	-
12660	Chief Mechanical Inspect	83,299	54,990	-	-
12662	Chief Electrical Inspector	75,279	57,643	-	-
12668	Chief Plumbing Inspector	92,341	58,699	-	-
12684	Clerical Spec II	319,784	316,029	-	-
12685	Clerical Aide	103,178	77,789	-	-
12992	Vacation leave - retire/term	10,526	296,432	-	-
12996	Sick leave - retire/term	40,085	436,173	-	-
12997	Sick leave - annual	56,447	2,162	-	-
13524	P/T Plans Examiner	-	35,371	-	-
13681	P/T Clerk Spec II	28,906	15,206	-	-
14000	Overtime	120,571	36,989	-	-
15010	Certification pay	1,580	829	-	-
15105	Shoe allowance	2,500	2,100	-	-
15107	Automobile allowance	5,000	3,846	-	-
15200	Longevity pay	50,524	39,397	-	-
21000	Social Security- matching	231,117	202,460	-	-
22000	Retirement contributions	741,379	839,812	-	-
22300	General retiree health contrib	128,201	97,117	-	-
23000	Health Insurance	520,646	325,112	-	-
23100	Life Insurance	7,016	4,330	-	-
24000	Workers compensation	209,721	69,953	-	-
Personnel Services		4,999,446	4,299,484	0	0
Operating Expenses					
34300	Contract- laundry & cleaning	5,445	3,514	-	-
34500	Contract- building maintenance	8,627	6,706	-	-
34990	Contractual services- other	92,934	34,864	-	-
40100	Travel/conferences	4,286	2,854	-	-
41100	Telephone	19,948	13,929	-	-
41380	Data communication	8,886	6,360	-	-
43100	Electric	24,964	18,078	-	-

City of Pembroke Pines, Florida
Expenditure Detail

Entity 1 General Fund | Function 524 Protective Inspections

Division 9005 Building | Project Blank

Object	Object Description	2007-08 Actual	2008-09 Actual	2009-10 Budget	2010-11 Budget
Operating Expenses					
44200	Rents- machinery & equipment	259	-	-	-
44360	Rentals	145,900	111,750	-	-
46250	R & M equipment	639	272	-	-
46300	R & M motor vehicles	27,888	13,480	-	-
46800	Maintenance contracts	4,144	964	-	-
47100	Printing	1,141	112	-	-
49105	License renewals	1,352	257	-	-
49175	Administrative fees	248,181	127,706	-	-
51100	Office supplies	9,580	5,614	-	-
52000	Operating supplies	105	102	-	-
52015	Books	-	1,004	-	-
52200	Cleaning/janitorial supplies	2,362	1,060	-	-
52540	Fuel	36,948	13,702	-	-
52650	Equip < than \$1000	115	-	-	-
52652	Software < than \$1000 &/or	2,178	1,251	-	-
52653	Computer equipment < \$1000	1,145	509	-	-
54100	Memberships/ dues/ subscription	4,004	-	-	-
Operating Expenses		651,031	364,087	0	0
Capital Outlay					
64039	Computer equipment not micro	-	16,713	-	-
Capital Outlay		0	16,713	0	0
Blank		5,650,477	4,680,284	0	0

Entity 1 General Fund | Function 524 Protective Inspections

Division 9005 Building | Project 678 Fire Prevention

Object	Object Description	2007-08 Actual	2008-09 Actual	2009-10 Budget	2010-11 Budget
Personnel Services					
12172	Assistant Division Chief	95,360	98,154	-	-
12607	Captain - P/M	150,210	157,855	-	-
12685	Clerical Aide	37,316	36,499	-	-
12788	Division Chief	115,549	118,788	-	-
12912	Fire Inspector/PM	198,331	201,180	-	-
12925	Fire Inspector	64,674	66,361	-	-
12936	Fire Prevent Adm Battalion Chief	82,690	85,108	-	-
12996	Sick leave - retire/term	-	9,874	-	-
12997	Sick leave - annual	-	9,637	-	-
13681	P/T Clerk Spec II	13,762	14,138	-	-

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Entity 1 General Fund | Function 524 Protective Inspections**Division 9005 Building | Project 678 Fire Prevention**

Object	Object Description	2007-08 Actual	2008-09 Actual	2009-10 Budget	2010-11 Budget
Personnel Services					
14000	Overtime	7,779	19,620	-	-
15000	Incentive pay	6,240	6,360	-	-
15040	Inspector certification	16,640	16,640	-	-
15050	Stand-by pay	16,488	16,373	-	-
15100	Holiday pay	-	1,768	-	-
15101	Uniform cleaning allowance	1,440	1,440	-	-
15200	Longevity pay	25,672	28,478	-	-
21000	Social Security- matching	60,464	65,101	-	-
22000	Retirement contributions	9,270	11,581	-	-
22100	Retirement contributions P & F	395,082	461,443	-	-
22300	General retiree health contrib	2,787	2,369	-	-
22310	Fire retiree health contrib	70,282	143,279	-	-
23000	Health Insurance	135,292	86,570	-	-
23100	Life Insurance	1,736	1,189	-	-
24000	Workers compensation	52,334	19,031	-	-
Personnel Services		1,559,398	1,678,835	0	0
Operating Expenses					
31500	Professional services-other	30,912	32,202	-	-
34500	Contract- building maintenance	3,081	2,660	-	-
41100	Telephone	2,079	1,757	-	-
41380	Data communication	-	1,075	-	-
43100	Electric	8,312	7,112	-	-
44365	Rentals - Fire	-	53,120	-	-
46250	R & M equipment	150	-	-	-
46300	R & M motor vehicles	13,512	9,293	-	-
46800	Maintenance contracts	1,078	968	-	-
48500	Promotional activities	-	2,862	-	-
49104	License fees	195	60	-	-
49180	Administrative fees - Fire	-	31,317	-	-
51100	Office supplies	1,621	1,530	-	-
51200	Maps	-	-745	-	-
51400	Photo supplies	976	261	-	-
52000	Operating supplies	936	359	-	-
52015	Books	-	2,286	-	-
52200	Cleaning/janitorial supplies	595	296	-	-
52540	Fuel	12,298	7,309	-	-
52650	Equip < than \$1000	40	35	-	-
52653	Computer equipment < \$1000	440	93	-	-
54100	Memberships/ dues/ subscription	390	390	-	-

**City of Pembroke Pines, Florida
Expenditure Detail**

Entity 1 General Fund | Function 524 Protective Inspections

Division 9005 Building | Project 678 Fire Prevention

Object	Object Description	2007-08 Actual	2008-09 Actual	2009-10 Budget	2010-11 Budget
Operating Expenses					
	Operating Expenses	76,615	154,240	0	0
	678 Fire Prevention	1,636,013	1,833,075	0	0
	Building	7,286,490	6,513,358	0	0