

**City of Pembroke Pines, Florida**  
**Expenditure Detail**

**Entity 1 General Fund | Function 519 Other general governmental services****Division 6006 Environmental Services (Engineering) | Project Blank**

Object	Object Description	2007-08 Actual	2008-09 Actual	2009-10 Budget	2010-11 Budget
<b>Personnel Services</b>					
12189	Landscape Technician	55,219	56,671	57,467	-
12500	City Engineer	76,506	76,358	75,920	-
12667	Chief Engineering Inspector	89,978	91,093	89,472	88,425
12679	Clerical Spec I	19,051	-	-	-
12770	Engineer Inspector	132,995	136,143	119,265	64,639
12774	Engineer	-	-	-	30,181
12831	CADD Operator	34,950	-	-	-
14000	Overtime	17,657	14,180	15,000	12,000
15006	Compensatory ICMA	1,250	-	-	-
15105	Shoe allowance	400	400	500	-
15115	Beeper pay	2,897	3,042	3,000	3,000
15200	Longevity pay	10,618	9,410	7,322	-
21000	Social Security- matching	31,482	27,860	27,057	18,204
22000	Retirement contributions	117,085	110,574	65,745	44,785
22300	General retiree health contrib	18,115	15,397	25,299	15,400
23000	Health Insurance	77,190	34,321	56,226	33,645
23100	Life Insurance	994	613	669	467
24000	Workers compensation	29,484	11,558	26,340	15,339
<b>Personnel Services</b>		<b>715,872</b>	<b>587,620</b>	<b>569,282</b>	<b>326,085</b>
<b>Operating Expenses</b>					
34300	Contract- laundry & cleaning	1,484	1,441	2,000	2,000
34500	Contract- building maintenance	2,968	3,106	2,970	2,970
34989	Contractual service provider	-	-	21,992	82,024
40100	Travel/conferences	-	-	250	-
41100	Telephone	604	352	500	1,000
44200	Rents- machinery & equipment	141	124	500	500
46300	R & M motor vehicles	7,856	16,220	16,350	16,350
46800	Maintenance contracts	5,526	6,355	6,150	6,150
51100	Office supplies	3,587	1,969	2,500	3,000
52000	Operating supplies	983	1,636	872	872
52540	Fuel	18,904	10,789	11,000	12,000
52650	Equip < than \$1000	62	-	350	350
52652	Software < than \$1000 &/or	-	-	89	-
52653	Computer equipment < \$1000	753	-	-89	1,000
54100	Memberships/ dues/ subscription	-	250	128	128
<b>Operating Expenses</b>		<b>42,868</b>	<b>42,242</b>	<b>65,562</b>	<b>128,344</b>
<b>Blank</b>		<b>758,740</b>	<b>629,862</b>	<b>634,844</b>	<b>454,429</b>

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Expenditure Detail

Environmental Services (Engineering)	758,740	629,862	634,844	454,429
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