

City of Pembroke Pines, Florida
Expenditure Detail

Entity 1 General Fund | Function 569 Other human services**Division 5005 W.C.Y Administration | Project Blank**

Object	Object Description	2007-08 Actual	2008-09 Actual	2009-10 Budget	2010-11 Budget
Personnel Services					
13680	P/T Clerk Spec I	13,624	11,810	13,243	12,844
13738	P/T Custodian	10,189	9,894	9,799	9,075
21000	Social Security- matching	1,822	1,660	1,780	1,706
23100	Life Insurance	99	-	-	-
24000	Workers compensation	2,011	556	1,254	784
Personnel Services		27,744	23,921	26,076	24,409
Operating Expenses					
32100	Accounting and auditing fees	1,163	1,220	1,230	1,260
34500	Contract- building maintenance	2,604	4,042	3,232	3,235
43100	Electric	131	100,932	68,000	68,000
43200	Water & sewer	103	127	4,500	200
46150	R & M- land- building &	100	-	-	1,000
51100	Office supplies	361	213	300	300
52000	Operating supplies	-	-	100	100
52200	Cleaning/janitorial supplies	3,332	869	3,000	3,000
52650	Equip < than \$1000	789	-	-	-
Operating Expenses		8,582	107,403	80,362	77,095
Blank		36,326	131,324	106,438	101,504
W.C.Y Administration		36,326	131,324	106,438	101,504