

City of Pembroke Pines, Florida
Expenditure Detail

Entity 1 General Fund | Function 512 Executive**Division 201 City Manager | Project Blank**

Object	Object Description	2007-08 Actual	2008-09 Actual	2009-10 Budget	2010-11 Budget
Personnel Services					
12516	Assistant City Manager	84,765	-	-	-
12540	Administrative Svcs Director	160,702	613	-	-
12685	Clerical Aide	5,605	-	-	-
12884	Executive Assist	82,662	23,618	-	-
12993	Accrued vacation	23,013	-23,013	-	-
12994	Accrued sick leave	37,205	-37,205	-	-
13161	Administrative Services Director	-	80,816	-	-
13682	P/T Executive Assistant	-	34,381	52,226	50,644
13685	P/T Clerical Aide	25,754	35,080	39,138	37,952
15006	Compensatory ICMA	1,250	-	-	-
15107	Automobile allowance	4,800	-	-	-
15200	Longevity pay	4,702	644	-	-
21000	Social Security- matching	22,007	11,219	7,061	6,777
22000	Retirement contributions	90,772	-	-	-
22300	General retiree health contrib	11,148	5,922	-	-
23000	Health Insurance	37,561	-	-	-
23100	Life Insurance	1,027	131	-	-
24000	Workers compensation	1,827	432	437	500
Personnel Services		594,800	132,638	98,862	95,873
Operating Expenses					
34990	Contractual services- other	264,229	264,229	244,229	234,460
40100	Travel/conferences	1,762	-	-	-
46250	R & M equipment	95	149	250	200
46800	Maintenance contracts	321	190	500	400
51100	Office supplies	1,438	1,253	1,282	1,250
52650	Equip < than \$1000	-	-	218	-
54100	Memberships/ dues/ subscription	540	270	500	500
Operating Expenses		268,386	266,092	246,979	236,810
Blank		863,187	398,730	345,841	332,683
City Manager		863,187	398,730	345,841	332,683