

City of Pembroke Pines, Florida
Expenditure Detail

Entity 124 Police Community Services Grant | Function 521 Law enforcement

Division 3018 Byrne | Project 2007 2007 Grant Year

Object	Object Description	2007-08 Actual	2008-09 Actual	2009-10 Budget	2010-11 Budget
Operating Expenses					
52000	Operating supplies	-	5,168	680	-
Operating Expenses		0	5,168	680	0
Capital Outlay					
64038	Communications systems	7,500	-	-	-
64400	Other equipment	18,951	5,974	-	-
Capital Outlay		26,451	5,974	0	0
2007 2007 Grant Year		26,451	11,142	680	0

Entity 124 Police Community Services Grant | Function 521 Law enforcement

Division 3018 Byrne | Project 2008 2008 Grant Year

Object	Object Description	2007-08 Actual	2008-09 Actual	2009-10 Budget	2010-11 Budget
Operating Expenses					
52650	Equip < than \$1000	-	-	11,808	-
Operating Expenses		0	0	11,808	0
2008 2008 Grant Year		0	0	11,808	0

Entity 124 Police Community Services Grant | Function 521 Law enforcement

Division 3018 Byrne | Project 2009 2009 Grant Year

Object	Object Description	2007-08 Actual	2008-09 Actual	2009-10 Budget	2010-11 Budget
Personnel Services					
14000	Overtime	-	-	63,853	-
Personnel Services		0	0	63,853	0
Operating Expenses					
46800	Maintenance contracts	-	-	12,327	-
52650	Equip < than \$1000	-	-	2,664	-
Operating Expenses		0	0	14,991	0
Capital Outlay					
64023	Camera	-	-	27,406	-
64182	Radar gun	-	-	19,300	-
64400	Other equipment	-	-	68,179	-
Capital Outlay		0	0	114,885	0

**City of Pembroke Pines, Florida
Expenditure Detail**

Entity 124 Police Community Services Grant | Function 521 Law enforcement

Division 3018 Byrne | Project 2009 2009 Grant Year

Object	Object Description	2007-08 Actual	2008-09 Actual	2009-10 Budget	2010-11 Budget
2009 2009 Grant Year		0	0	193,729	0
	Byrne	26,451	11,142	206,217	0
Police Community Services Grant		26,451	11,142	206,217	0