

**City of Pembroke Pines, Florida
Expenditure Detail**

Entity 122 Law Enforcement Grant | Function 521 Law enforcement

Division 3015 Victims of Crime Act Grant | Project Blank

Object	Object Description	2007-08 Actual	2008-09 Actual	2009-10 Budget	2010-11 Budget
Personnel Services					
13576	P/T Victim's Advocate	15,600	13,170	15,131	16,645
21000	Social Security- matching	1,193	1,008	1,158	1,273
	Personnel Services	16,793	14,178	16,289	17,918
	Blank	16,793	14,178	16,289	17,918
Victims of Crime Act Grant		16,793	14,178	16,289	17,918

City of Pembroke Pines, Florida
Expenditure Detail

Entity 122 Law Enforcement Grant | Function 521 Law enforcement
Division 3025 Highway Safety | Project Blank

Object	Object Description	2007-08 Actual	2008-09 Actual	2009-10 Budget	2010-11 Budget
Personnel Services					
14000	Overtime	17,468	-	20,000	-
Personnel Services		17,468	0	20,000	0
Capital Outlay					
64228	Video equipment	5,073	-	-	-
64400	Other equipment	6,444	-	-	-
Capital Outlay		11,517	0	0	0
Blank		28,985	0	20,000	0
Highway Safety		28,985	0	20,000	0

**City of Pembroke Pines, Florida
Expenditure Detail**

**Entity 122 Law Enforcement Grant | Function 521 Law enforcement
Division 3030 Homeland Security | Project Blank**

Object	Object Description	2007-08 Actual	2008-09 Actual	2009-10 Budget	2010-11 Budget
Operating Expenses					
52650	Equip < than \$1000	41,140	-	739	-
	Operating Expenses	41,140	0	739	0
Capital Outlay					
64051	Computer programs	131,942	-	-	-
64055	Laptop Computer	22,868	-	-	-
64207	Television	16,300	-	-	-
64400	Other equipment	61,895	-	9,126	-
	Capital Outlay	233,004	0	9,126	0
	Blank	274,145	0	9,865	0

**Entity 122 Law Enforcement Grant | Function 521 Law enforcement
Division 3030 Homeland Security | Project 2007 2007 Grant Year**

Object	Object Description	2007-08 Actual	2008-09 Actual	2009-10 Budget	2010-11 Budget
Operating Expenses					
52650	Equip < than \$1000	7,220	-	429	-
	Operating Expenses	7,220	0	429	0
Capital Outlay					
64180	Radio	76,448	-	-	-
64181	Radio- portable	384,888	-	-	-
64400	Other equipment	-	-	22,443	-
	Capital Outlay	461,337	0	22,443	0
	2007 2007 Grant Year	468,557	0	22,872	0

**Entity 122 Law Enforcement Grant | Function 521 Law enforcement
Division 3030 Homeland Security | Project 2008 2008 Grant Year**

Object	Object Description	2007-08 Actual	2008-09 Actual	2009-10 Budget	2010-11 Budget
Capital Outlay					
64181	Radio- portable	-	399,954	8,349	-
	Capital Outlay	0	399,954	8,349	0
	2008 2008 Grant Year	0	399,954	8,349	0

City of Pembroke Pines, Florida
Expenditure Detail

Homeland Security	742,701	399,954	41,086	0
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Law Enforcement Grant	788,479	414,132	77,375	17,918
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