

**City of Pembroke Pines, Florida
Expenditure Detail**

**Entity 121 HUD Grants CDBG/HOME | Function 554 Housing and urban development
Division 600 Community Development | Project 2003 2003 Grant Year**

Object	Object Description	2007-08 Actual	2008-09 Actual	2009-10 Budget	2010-11 Budget
Operating Expenses					
34460	Contract- removal arch barrier	24,925	75	-	-
	Operating Expenses	24,925	75	0	0
Capital Outlay					
63122	Lift station	-	-	100,000	-
	Capital Outlay	0	0	100,000	0
	2003 2003 Grant Year	24,925	75	100,000	0

**Entity 121 HUD Grants CDBG/HOME | Function 554 Housing and urban development
Division 600 Community Development | Project 2003HOME 2003 HOME Grant Year**

Object	Object Description	2007-08 Actual	2008-09 Actual	2009-10 Budget	2010-11 Budget
Operating Expenses					
34991	Home repair/weatherization	114,278	-	-	-
	Operating Expenses	114,278	0	0	0
	2003HOME 2003 HOME Grant Year	114,278	0	0	0

**Entity 121 HUD Grants CDBG/HOME | Function 554 Housing and urban development
Division 600 Community Development | Project 2004 2004 Grant Year**

Object	Object Description	2007-08 Actual	2008-09 Actual	2009-10 Budget	2010-11 Budget
Operating Expenses					
31501	Professional service- CRA admin	1,179	-	-	-
34460	Contract- removal arch barrier	3,160	38,634	24,414	-
34940	Acquisition-Rehabilitation or New	100,000	-	-	-
34991	Home repair/weatherization	-12,330	-	-	-
	Operating Expenses	92,009	38,634	24,414	0
Capital Outlay					
63000	Improvement other than building	-	-	152	-
	Capital Outlay	0	0	152	0
	2004 2004 Grant Year	92,009	38,634	24,566	0

City of Pembroke Pines, Florida
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Entity 121 HUD Grants CDBG/HOME | Function 554 Housing and urban development
Division 600 Community Development | Project 2004HOME 2004 HOME Grant Year

Object	Object Description	2007-08 Actual	2008-09 Actual	2009-10 Budget	2010-11 Budget
Operating Expenses					
34940	Acquisition-Rehabilitation or New	75,000	5,000	-	-
34991	Home repair/weatherization	6,998	13,895	-	-
Operating Expenses		81,998	18,895	0	0
2004HOME 2004 HOME Grant Year		81,998	18,895	0	0

Entity 121 HUD Grants CDBG/HOME | Function 554 Housing and urban development
Division 600 Community Development | Project 2005 2005 Grant Year

Object	Object Description	2007-08 Actual	2008-09 Actual	2009-10 Budget	2010-11 Budget
Operating Expenses					
31501	Professional service- CRA admin	10,705	1,350	-	-
34460	Contract- removal arch barrier	-	25,338	74,663	-
34940	Acquisition-Rehabilitation or New	100,000	-	-	-
34991	Home repair/weatherization	175,839	13,701	-	-
Operating Expenses		286,544	40,389	74,663	0
2005 2005 Grant Year		286,544	40,389	74,663	0

Entity 121 HUD Grants CDBG/HOME | Function 554 Housing and urban development
Division 600 Community Development | Project 2005DRI 2005 DRI Grant Year

Object	Object Description	2007-08 Actual	2008-09 Actual	2009-10 Budget	2010-11 Budget
Operating Expenses					
31501	Professional service- CRA admin	-	-	82,714	-
34997	Disaster Mitigation/Recovery	-	-	606,569	-
Operating Expenses		0	0	689,283	0
2005DRI 2005 DRI Grant Year		0	0	689,283	0

Entity 121 HUD Grants CDBG/HOME | Function 554 Housing and urban development
Division 600 Community Development | Project 2005HOME 2005 HOME Grant Year

Object	Object Description	2007-08 Actual	2008-09 Actual	2009-10 Budget	2010-11 Budget
Operating Expenses					
34940	Acquisition-Rehabilitation or New	56,196	103,804	-	-
34991	Home repair/weatherization	1,655	54,538	-	-
Operating Expenses		57,851	158,342	0	0

City of Pembroke Pines, Florida
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Entity 121 HUD Grants CDBG/HOME | Function 554 Housing and urban development

Division 600 Community Development | Project 2005HOME 2005 HOME Grant Year

Object	Object Description	2007-08 Actual	2008-09 Actual	2009-10 Budget	2010-11 Budget
2005HOME 2005 HOME Grant Year		57,851	158,342	0	0

Entity 121 HUD Grants CDBG/HOME | Function 554 Housing and urban development

Division 600 Community Development | Project 2006 2006 Grant Year

Object	Object Description	2007-08 Actual	2008-09 Actual	2009-10 Budget	2010-11 Budget
Operating Expenses					
34460	Contract- removal arch barrier	-	-	900	-
34940	Acquisition-Rehabilitation or New	80,000	-	99,100	-
34991	Home repair/weatherization	292,765	44,077	-	-
Operating Expenses		372,765	44,077	100,000	0
Capital Outlay					
63122	Lift station	-	-	100,000	-
Capital Outlay		0	0	100,000	0
2006 2006 Grant Year		372,765	44,077	200,000	0

Entity 121 HUD Grants CDBG/HOME | Function 554 Housing and urban development

Division 600 Community Development | Project 2006HOME 2006 HOME Grant Year

Object	Object Description	2007-08 Actual	2008-09 Actual	2009-10 Budget	2010-11 Budget
Operating Expenses					
34940	Acquisition-Rehabilitation or New	-	160,000	-	-
34991	Home repair/weatherization	-	20,123	23,695	-
Operating Expenses		0	180,123	23,695	0
2006HOME 2006 HOME Grant Year		0	180,123	23,695	0

Entity 121 HUD Grants CDBG/HOME | Function 554 Housing and urban development

Division 600 Community Development | Project 2007 2007 Grant Year

Object	Object Description	2007-08 Actual	2008-09 Actual	2009-10 Budget	2010-11 Budget
Operating Expenses					
31501	Professional service- CRA admin	160,980	-	-	-
34940	Acquisition-Rehabilitation or New	86,598	73,402	-	-
34991	Home repair/weatherization	19,215	124,201	117,147	-
49212	Relocation Assistance	23,006	75,869	21,126	-
Operating Expenses		289,800	273,472	138,273	0

City of Pembroke Pines, Florida
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Entity 121 HUD Grants CDBG/HOME | Function 554 Housing and urban development
Division 600 Community Development | Project 2007 2007 Grant Year

Object	Object Description	2007-08 Actual	2008-09 Actual	2009-10 Budget	2010-11 Budget
Capital Outlay					
63122	Lift station	-	-	100,000	-
Capital Outlay		0	0	100,000	0
2007 2007 Grant Year		289,800	273,472	238,273	0

Entity 121 HUD Grants CDBG/HOME | Function 554 Housing and urban development
Division 600 Community Development | Project 2007HOME 2007 HOME Grant Year

Object	Object Description	2007-08 Actual	2008-09 Actual	2009-10 Budget	2010-11 Budget
Operating Expenses					
34940	Acquisition-Rehabilitation or New	-	106,666	53,335	-
34991	Home repair/weatherization	-	-	100,406	-
Operating Expenses		0	106,666	153,741	0
2007HOME 2007 HOME Grant Year		0	106,666	153,741	0

Entity 121 HUD Grants CDBG/HOME | Function 554 Housing and urban development
Division 600 Community Development | Project 2008 2008 Grant Year

Object	Object Description	2007-08 Actual	2008-09 Actual	2009-10 Budget	2010-11 Budget
Operating Expenses					
31501	Professional service- CRA admin	-	155,230	21,555	-
34940	Acquisition-Rehabilitation or New	-	5,774	154,227	-
34991	Home repair/weatherization	-	144,851	49,700	-
49212	Relocation Assistance	-	-	80,000	-
Operating Expenses		0	305,855	305,482	0
Capital Outlay					
63014	Fletcher park- improvement	-	-	140,000	-
Capital Outlay		0	0	140,000	0
2008 2008 Grant Year		0	305,855	445,482	0

Entity 121 HUD Grants CDBG/HOME | Function 554 Housing and urban development
Division 600 Community Development | Project 2008HOME 2008 HOME Grant Year

Object	Object Description	2007-08 Actual	2008-09 Actual	2009-10 Budget	2010-11 Budget
Operating Expenses					
34940	Acquisition-Rehabilitation or New	-	-	80,000	-

City of Pembroke Pines, Florida
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Entity 121 HUD Grants CDBG/HOME | Function 554 Housing and urban development

Division 600 Community Development | Project 2008HOME 2008 HOME Grant Year

Object	Object Description	2007-08 Actual	2008-09 Actual	2009-10 Budget	2010-11 Budget
Operating Expenses					
34991	Home repair/weatherization	-	-	135,911	-
Operating Expenses		0	0	215,911	0
2008HOME 2008 HOME Grant Year		0	0	215,911	0

Entity 121 HUD Grants CDBG/HOME | Function 554 Housing and urban development

Division 600 Community Development | Project 2008NSP 2008 NSP Grant Year

Object	Object Description	2007-08 Actual	2008-09 Actual	2009-10 Budget	2010-11 Budget
Operating Expenses					
31501	Professional service- CRA admin	-	195,800	123,200	-
34940	Acquisition-Rehabilitation or New	-	-	1,629,575	-
34991	Home repair/weatherization	-	6,545	1,343,455	-
49216	Home Buyer Assistance	-	130,925	969,075	-
Operating Expenses		0	333,270	4,065,305	0
2008NSP 2008 NSP Grant Year		0	333,270	4,065,305	0

Entity 121 HUD Grants CDBG/HOME | Function 554 Housing and urban development

Division 600 Community Development | Project 2009 2009 Grant Year

Object	Object Description	2007-08 Actual	2008-09 Actual	2009-10 Budget	2010-11 Budget
Operating Expenses					
31501	Professional service- CRA admin	-	-	176,900	-
34991	Home repair/weatherization	-	-	287,902	-
49206	1st Time Home Buyer Assistance	-	-	140,000	-
Operating Expenses		0	0	604,802	0
Capital Outlay					
63190	Tanglewood Park improvement	-	-	150,000	-
Capital Outlay		0	0	150,000	0
2009 2009 Grant Year		0	0	754,802	0

Entity 121 HUD Grants CDBG/HOME | Function 554 Housing and urban development

Division 600 Community Development | Project 2009HOME 2009 HOME Grant Year

Object	Object Description	2007-08 Actual	2008-09 Actual	2009-10 Budget	2010-11 Budget
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Operating Expenses

City of Pembroke Pines, Florida
Expenditure Detail

Entity 121 HUD Grants CDBG/HOME | Function 554 Housing and urban development
Division 600 Community Development | Project 2009HOME 2009 HOME Grant Year

Object	Object Description	2007-08 Actual	2008-09 Actual	2009-10 Budget	2010-11 Budget
Operating Expenses					
34940	Acquisition-Rehabilitation or New	-	-	80,000	-
34991	Home repair/weatherization	-	-	165,650	-
Operating Expenses		0	0	245,650	0
2009HOME 2009 HOME Grant Year		0	0	245,650	0

Entity 121 HUD Grants CDBG/HOME | Function 554 Housing and urban development
Division 600 Community Development | Project 2010 2010 Grant Year

Object	Object Description	2007-08 Actual	2008-09 Actual	2009-10 Budget	2010-11 Budget
Operating Expenses					
31501	Professional service- CRA admin	-	-	-	190,242
34991	Home repair/weatherization	-	-	-	268,287
Operating Expenses		0	0	0	458,529
Capital Outlay					
63049	Water/Road Improvements	-	-	-	350,000
Capital Outlay		0	0	0	350,000
2010 2010 Grant Year		0	0	0	808,529

Entity 121 HUD Grants CDBG/HOME | Function 554 Housing and urban development
Division 600 Community Development | Project 2010HOME 2010 HOME Grant Year

Object	Object Description	2007-08 Actual	2008-09 Actual	2009-10 Budget	2010-11 Budget
Operating Expenses					
34940	Acquisition-Rehabilitation or New	-	-	-	80,000
34991	Home repair/weatherization	-	-	-	164,300
Operating Expenses		0	0	0	244,300
2010HOME 2010 HOME Grant Year		0	0	0	244,300

Entity 121 HUD Grants CDBG/HOME | Function 554 Housing and urban development
Division 600 Community Development | Project CDBGR Community Dev Block Grant Recovery

Object	Object Description	2007-08 Actual	2008-09 Actual	2009-10 Budget	2010-11 Budget
Operating Expenses					
31501	Professional service- CRA admin	-	-	24,009	-
34990	Contractual services- other	-	-	36,014	-

**City of Pembroke Pines, Florida
Expenditure Detail**

Entity 121 HUD Grants CDBG/HOME | Function 554 Housing and urban development

Division 600 Community Development | Project CDBG Community Dev Block Grant Recovery

Object	Object Description	2007-08 Actual	2008-09 Actual	2009-10 Budget	2010-11 Budget
Operating Expenses					
	Operating Expenses	0	0	60,023	0
Capital Outlay					
64015	Air conditioner	-	-	180,076	-
	Capital Outlay	0	0	180,076	0
	R Community Dev Block Grant Recovery	0	0	240,099	0
Community Development		1,320,169	1,499,798	7,471,470	1,052,829

**City of Pembroke Pines, Florida
Expenditure Detail**

**Entity 121 HUD Grants CDBG/HOME | Function 544 Transit system
Division 8006 Transportation | Project 6 Senior center transportation**

Object	Object Description	2007-08 Actual	2008-09 Actual	2009-10 Budget	2010-11 Budget
Personnel Services					
12584	Transportation Operation Specialist	33,536	27,019	-	-
12754	Transportation Coordinator II	50,893	40,857	-	-
12992	Vacation leave - retire/term	-	8,306	-	-
12996	Sick leave - retire/term	-	12,643	-	-
21000	Social Security- matching	6,204	6,599	-	-
23000	Health Insurance	33,007	14,266	-	-
23100	Life Insurance	162	113	-	-
24000	Workers compensation	624	298	-	-
	Personnel Services	124,427	110,101	0	0
Operating Expenses					
46300	R & M motor vehicles	-	-	57,582	22,682
52540	Fuel	-	22,488	75,093	120,000
	Operating Expenses	0	22,488	132,675	142,682
Capital Outlay					
64028	Car	-	-	43,608	-
	Capital Outlay	0	0	43,608	0
	6 Senior center transportation	124,427	132,589	176,283	142,682
	Transportation	124,427	132,589	176,283	142,682
	HUD Grants CDBG/HOME	1,444,596	1,632,387	7,647,753	1,195,511