

City of Pembroke Pines, Florida
Expenditure Detail

Entity 120 State Housing Initiative Program | Function 554 Housing and urban development
Division 600 Community Development | Project 2004 2004 Grant Year

Object	Object Description	2007-08 Actual	2008-09 Actual	2009-10 Budget	2010-11 Budget
Operating Expenses					
34940	Acquisition-Rehabilitation or New	-840	-	-	-
34991	Home repair/weatherization	175,159	-	-	-
49206	1st Time Home Buyer Assistance	470,000	-	-	-
Operating Expenses		644,319	0	0	0
2004 2004 Grant Year		644,319	0	0	0

Entity 120 State Housing Initiative Program | Function 554 Housing and urban development
Division 600 Community Development | Project 2005 2005 Grant Year

Object	Object Description	2007-08 Actual	2008-09 Actual	2009-10 Budget	2010-11 Budget
Operating Expenses					
34940	Acquisition-Rehabilitation or New	-420	-	-	-
34991	Home repair/weatherization	577,371	430,963	-	-
49206	1st Time Home Buyer Assistance	100,000	-	-	-
Operating Expenses		676,951	430,963	0	0
Capital Outlay					
63000	Improvement other than building	62,885	-	-	-
Capital Outlay		62,885	0	0	0
2005 2005 Grant Year		739,835	430,963	0	0

Entity 120 State Housing Initiative Program | Function 554 Housing and urban development
Division 600 Community Development | Project 2006 2006 Grant Year

Object	Object Description	2007-08 Actual	2008-09 Actual	2009-10 Budget	2010-11 Budget
Operating Expenses					
34991	Home repair/weatherization	36,053	749,961	459,986	-
49206	1st Time Home Buyer Assistance	200,000	-	-	-
49208	Home owner counseling	1,050	-	-	-
Operating Expenses		237,103	749,961	459,986	0
Capital Outlay					
63000	Improvement other than building	87,897	-	-	-
Capital Outlay		87,897	0	0	0
2006 2006 Grant Year		325,001	749,961	459,986	0

**City of Pembroke Pines, Florida
Expenditure Detail**

**Entity 120 State Housing Initiative Program | Function 554 Housing and urban development
Division 600 Community Development | Project 2007 2007 Grant Year**

Object	Object Description	2007-08 Actual	2008-09 Actual	2009-10 Budget	2010-11 Budget
Operating Expenses					
31501	Professional service- CRA admin	70,690	-	1,692	-
34940	Acquisition-Rehabilitation or New	-	-	775,286	-
34991	Home repair/weatherization	1,325	7,406	364,273	-
49206	1st Time Home Buyer Assistance	240,000	-	-	-
49208	Home owner counseling	-	-	5,000	-
Operating Expenses		312,015	7,406	1,146,251	0
2007 2007 Grant Year		312,015	7,406	1,146,251	0

**Entity 120 State Housing Initiative Program | Function 554 Housing and urban development
Division 600 Community Development | Project 2008 2008 Grant Year**

Object	Object Description	2007-08 Actual	2008-09 Actual	2009-10 Budget	2010-11 Budget
Operating Expenses					
31120	Foreclosure Prevention	-	-	50,000	-
31501	Professional service- CRA admin	61,150	73,605	12,851	-
34930	Rental Deposit-Eviction Protection	-	1,807	28,194	-
34940	Acquisition-Rehabilitation or New	-	-	721,796	-
34991	Home repair/weatherization	-	69	253,645	-
49206	1st Time Home Buyer Assistance	210,000	-	92,321	-
49208	Home owner counseling	-	-	10,000	-
Operating Expenses		271,150	75,480	1,168,807	0
2008 2008 Grant Year		271,150	75,480	1,168,807	0

**Entity 120 State Housing Initiative Program | Function 554 Housing and urban development
Division 600 Community Development | Project 2009 2009 Grant Year**

Object	Object Description	2007-08 Actual	2008-09 Actual	2009-10 Budget	2010-11 Budget
Operating Expenses					
31501	Professional service- CRA admin	-	-	11,786	-
34991	Home repair/weatherization	-	-	50	-
49206	1st Time Home Buyer Assistance	-	-	106,076	-
Operating Expenses		0	0	117,912	0
2009 2009 Grant Year		0	0	117,912	0

Community Development	2,292,320	1,263,809	2,892,956	0
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City of Pembroke Pines, Florida
Expenditure Detail

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State Housing Initiative Program	2,292,320	1,263,809	2,892,956	0
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