

## City of Pembroke Pines, Florida

## Revenue Detail

## All Funds

Entity	2007-08 Actual	2008-09 Actual	2009-10 Budget	2010-11 Budget
<b>1 General Fund</b>	149,346,221	150,863,438	151,369,096	149,309,909
<b>51 Wetlands Trust Fund</b>	17,768	5,072	16,500	16,500
<b>100 Road &amp; Bridge Fund</b>	7,510,282	4,813,372	6,028,325	5,412,942
<b>120 State Housing Initiative Program</b>	2,292,309	1,263,809	2,892,956	-
<b>121 HUD Grants CDBG/HOME</b>	1,444,596	1,632,387	7,647,753	1,195,511
<b>122 Law Enforcement Grant</b>	788,479	414,132	77,375	17,918
<b>123 ADA/Paratransit Program</b>	936,296	794,654	899,041	452,928
<b>124 Police Community Services Grant</b>	26,451	11,142	206,217	-
<b>126 COPS Grants</b>	70,419	-	-	-
<b>128 Community Bus Program</b>	1,200,174	1,040,687	736,080	662,392
<b>131 Treasury - Confiscated</b>	78,720	42,041	263,329	-
<b>132 Justice - Confiscated</b>	17,589	10,814	235,036	20,358
<b>133 \$2 Police Education</b>	55,716	56,291	154,620	55,265
<b>134 FDLE - Confiscated</b>	288,536	300,049	1,445,931	199,373
<b>199 Older Americans Act</b>	1,239,024	1,188,743	925,383	931,834
<b>201 Debt Service</b>	82,425,541	26,182,075	34,758,932	26,443,062
<b>320 Municipal Construction</b>	26,165,343	15,602,468	36,769,396	25,060
<b>471 Utility Fund</b>	41,336,622	38,694,386	58,612,212	54,649,575
<b>504 Public Insurance Fund</b>	25,101,065	16,427,974	23,993,600	26,030,232
<b>655 General Pension Trust Fund</b>	-14,507,176	5,531,820	6,622,000	8,419,000
<b>656 Fire &amp; Police Pension Trust Fund</b>	-18,516,516	20,527,404	17,385,000	22,870,800
<b>657 Other Post Employment Benefits</b>	7,468,185	10,783,413	5,026,582	6,370,887
<b>Total All Funds</b>	<b>314,785,644</b>	<b>296,186,169</b>	<b>356,065,364</b>	<b>303,083,546</b>