

City of Pembroke Pines, Florida
Revenue Detail

Account-Division-Project	Description	2007-08 Actual	2008-09 Actual	2009-10 Budget	2010-11 Budget
Entity 320 Municipal Construction					
Permits, Fees & Licenses					
Franchise Fees					
323600	Privilege fees- Sewer	1,850,641	2,298,024	2,314,341	2,551,225
Franchise Fees		1,850,641	2,298,024	2,314,341	2,551,225

Permits, Fees & Licenses	1,850,641	2,298,024	2,314,341	2,551,225
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Intergovernmental Revenue

Federal Grants

331528-6003	Federal Aid - Highway Program	-	7,980,469	2,672,339	-
331805-7001-110	LWCF-Silver Lakes North PK	73,272	37,902	-	-
331860-6001	Energy Eff & Conserv Block Grant	-	-	1,321,700	-
Federal Grants		73,272	8,018,372	3,994,039	0

Grants from Local Units

337720-7001	Broward County Land Stewardship Progr	-	-	74,380	-
Grants from Local Units		0	0	74,380	0

State Grants

334803-7001	Florida Community Trust Grant	-	334,688	-	-
334805-7001-110	FRDAP - Silver Lakes South PK	15,883	-	-	-
334806-7001-111	FRDAP - SW Pines & Nature Rec PK	200,000	-	-	-
334870-7001	FRDAP-Academic Village Rec Complex	-	8,150	185,930	-
State Grants		215,883	342,838	185,930	0

Intergovernmental Revenue	289,156	8,361,209	4,254,349	0
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Miscellaneous Revenues

Investment Income

361030	Interest from state board of admin	-92,008	-3,673	-	-
361030-626	Interest from state board of admin	-	16,398	-	-
361030-671	Interest from state board of admin	63,173	-80,925	-	-
361030-672	Interest from state board of admin	139,993	93,403	-	-
361030-673	Interest from state board of admin	134,567	22,745	-	-
361030-675	Interest from state board of admin	58,103	272,922	-	-
361030-676	Interest from state board of admin	889,062	24,539	-	-
361084	Interest on investments	94,021	-	-	-
361084-671	Interest on investments	24,361	-	-	-
361084-672	Interest on investments	55,621	-	-	-
361084-675	Interest on investments	44,760	-	-	-

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Investment Income					
361084-676	Interest on investments	358,033	-	-	-
	Investment Income	1,769,687	345,408	0	0
Private Gifts / Contributions					
366010-6003	Contribution in aid of construction	-	1,150	-	-
366010-6003-626	Contribution in aid of construction	1,199,993	2,725,000	-	-
366010-6003-674	Contribution in aid of construction	6,855,821	1,377,226	-	-
366035	Municipal dedication fees	175,200	494,450	-	54,750
	Private Gifts / Contributions	8,231,014	4,597,826	0	54,750
Miscellaneous Revenues		10,000,700	4,943,234	0	54,750
Other Sources					
Debt Proceeds					
384100-673	Bond Issuance	14,024,847	-	-	-
	Debt Proceeds	14,024,847	0	0	0
Appropriated Fund Balance					
389920	Appropriated fund balance	-	-	32,435,747	-
	Appropriated Fund Balance	0	0	32,435,747	0
Beginning Surplus					
389940	Beginning surplus	-	-	-2,235,041	-2,580,915
	Beginning Surplus	0	0	-2,235,041	-2,580,915
Other Sources		14,024,847	0	30,200,706	-2,580,915
Entity 320 Municipal Construction		26,165,343	15,602,468	36,769,396	25,060