

City of Pembroke Pines, Florida  
Revenue Detail

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Account-Division-Project	Description	2007-08 Actual	2008-09 Actual	2009-10 Budget	2010-11 Budget
<b>Entity 199 Older Americans Act</b>					
<b>Intergovernmental Revenue</b>					
<b>Federal Grants</b>					
331505-8005	Medical Assistance Program	15,814	9,353	-	-
331506-8005	Medical Assistance Program-Channeling	32,850	35,850	-	-
331507-8005	Medical Assistance Program-MAP	124,639	119,793	-	-
331508-8005	Vista Health Care	-	49,850	-	-
331690-8005	Oaa title iii-b&d	373,549	342,787	351,315	351,315
331691-8005	Oaa title iii-e	84,945	92,167	93,215	93,215
331693-8005	GEC Geriatric Education Center	-	27,000	12,000	-
<b>Federal Grants</b>		631,797	676,800	456,530	444,530
<b>Grants from Local Units</b>					
337630-8005	In kind rev from g.f.	52,591	70,894	95,288	95,284
337660-8005	Oaa cash match	58,494	28,315	43,867	43,867
<b>Grants from Local Units</b>		111,085	99,208	139,155	139,151
<b>State Grants</b>					
334692-8005	Local Service Providers (LSP)	267,839	267,557	255,654	254,388
<b>State Grants</b>		267,839	267,557	255,654	254,388
<b>Intergovernmental Revenue</b>		1,010,721	1,043,565	851,339	838,069
<b>Charges for Services</b>					
<b>Other Human Services Charges</b>					
346900-8005	ADC Self Pay Clients	31,060	92,290	-	-
<b>Other Human Services Charges</b>		31,060	92,290	0	0
<b>Charges for Services</b>		31,060	92,290	0	0
<b>Miscellaneous Revenues</b>					
<b>Private Gifts / Contributions</b>					
366050-8005	Recipient donations	56,643	52,888	73,878	93,765
<b>Private Gifts / Contributions</b>		56,643	52,888	73,878	93,765
<b>Miscellaneous Revenues</b>		56,643	52,888	73,878	93,765
<b>Other Sources</b>					
<b>Interfund Transfers</b>					
381020	Transfer from General Fund	140,601	-	166	-

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<b>Interfund Transfers</b>					
	Interfund Transfers	140,601	0	166	0
<b>Other Sources</b>					
	Other Sources	140,601	0	166	0
<b>Entity 199 Older Americans Act</b>					
	Entity 199 Older Americans Act	1,239,024	1,188,743	925,383	931,834