

**City of Pembroke Pines, Florida**  
**Revenue Detail**

| Account-Division-Project                | Description                        | 2007-08<br>Actual | 2008-09<br>Actual | 2009-10<br>Budget | 2010-11<br>Budget |
|---|------------------------------------|-------------------|-------------------|-------------------|-------------------|
| <b>Entity 132 Justice - Confiscated</b> |                                    |                   |                   |                   |                   |
| <b>Fines &amp; Forfeitures</b>          |                                    |                   |                   |                   |                   |
| <b>Fines &amp; Forfeitures</b>          |                                    |                   |                   |                   |                   |
| 351050-3012                             | Confiscated by Dept of Justice     | 9,746             | 8,472             | -                 | -                 |
|   | <b>Fines &amp; Forfeitures</b>     | 9,746             | 8,472             | 0                 | 0                 |
| <b>Fines &amp; Forfeitures</b>          |                                    | 9,746             | 8,472             | 0                 | 0                 |
| <b>Miscellaneous Revenues</b>           |                                    |                   |                   |                   |                   |
| <b>Investment Income</b>                |                                    |                   |                   |                   |                   |
| 361030                                  | Interest from state board of admin | 7,138             | 2,342             | 2,500             | 1,300             |
| 361084                                  | Interest on investments            | 705               | -                 | -                 | -                 |
|   | <b>Investment Income</b>           | 7,843             | 2,342             | 2,500             | 1,300             |
| <b>Miscellaneous Revenues</b>           |                                    | 7,843             | 2,342             | 2,500             | 1,300             |
| <b>Other Sources</b>                    |                                    |                   |                   |                   |                   |
| <b>Appropriated Fund Balance</b>        |                                    |                   |                   |                   |                   |
| 389920                                  | Appropriated fund balance          | -                 | -                 | 224,871           | -                 |
|   | <b>Appropriated Fund Balance</b>   | 0                 | 0                 | 224,871           | 0                 |
| <b>Beginning Surplus</b>                |                                    |                   |                   |                   |                   |
| 389940                                  | Beginning surplus                  | -                 | -                 | 7,665             | 19,058            |
|   | <b>Beginning Surplus</b>           | 0                 | 0                 | 7,665             | 19,058            |
| <b>Other Sources</b>                    |                                    | 0                 | 0                 | 232,536           | 19,058            |
| <b>Entity 132 Justice - Confiscated</b> |                                    | 17,589            | 10,814            | 235,036           | 20,358            |