

**City of Pembroke Pines, Florida**  
**Revenue Detail**

Account-Division-Project	Description	2007-08 Actual	2008-09 Actual	2009-10 Budget	2010-11 Budget
<b>Entity 100 Road &amp; Bridge Fund</b>					
<b>Taxes</b>					
<b>General Sales &amp; Use Taxes</b>					
312411	Local option gas tax - \$.06	1,595,801	1,558,784	1,545,742	1,577,426
312421	Addl local option gas tax \$.03	1,017,338	973,104	956,697	979,985
312422	Addl local option gas tax \$.01 (5th cent)	172,531	165,029	162,247	166,284
<b>General Sales &amp; Use Taxes</b>		2,785,670	2,696,917	2,664,686	2,723,695

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**Intergovernmental Revenue****Federal Grants**

331840-6003	Highway Planning and Construction	-	-	526,915	-
<b>Federal Grants</b>		0	0	526,915	0

**State Shared**

335120	Municipal gas tax 8th cent	1,062,446	968,360	926,800	962,300
335122	Motor fuel tax rebate	93,091	94,710	93,000	94,000
335124	Special/motor fuel tax	9,448	6,607	8,000	400
<b>State Shared</b>		1,164,985	1,069,677	1,027,800	1,056,700

<b>Intergovernmental Revenue</b>	1,164,985	1,069,677	1,554,715	1,056,700
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**Charges for Services****General Government Charges**

341965-6002	Road repair charges-utility	355,227	358,348	174,676	200,000
<b>General Government Charges</b>		355,227	358,348	174,676	200,000

<b>Charges for Services</b>	355,227	358,348	174,676	200,000
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**Miscellaneous Revenues****Investment Income**

361030	Interest from state board of admin	110,764	47,001	53,000	23,900
361084	Interest on investments	10,222	8,343	-	32,000
361085	Interest on Money Market Acct	135,142	7,602	50,000	-
<b>Investment Income</b>		256,129	62,946	103,000	55,900

**Disp of Fix Assets / Sale of Equip/ Scrap**

364010	Sale of equipment	-	-	500	500
<b>Disp of Fix Assets / Sale of Equip/ Scrap</b>		0	0	500	500

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<b>Other Miscellaneous Revenues</b>					
369040	Other miscellaneous revenue	94,792	94,792	50,000	50,000
<b>Other Miscellaneous Revenues</b>		94,792	94,792	50,000	50,000
<b>Private Gifts / Contributions</b>					
366010-6003	Contribution in aid of construction	2,853,480	530,692	-	-
<b>Private Gifts / Contributions</b>		2,853,480	530,692	0	0
<b>Miscellaneous Revenues</b>		3,204,401	688,430	153,500	106,400
<b>Other Sources</b>					
<b>Beginning Surplus</b>					
389940	Beginning surplus	-	-	1,480,748	1,326,147
<b>Beginning Surplus</b>		0	0	1,480,748	1,326,147
<b>Other Sources</b>		0	0	1,480,748	1,326,147
<b>Entity 100 Road &amp; Bridge Fund</b>		7,510,282	4,813,372	6,028,325	5,412,942