

**City of Pembroke Pines, Florida**  
**Revenue Detail**

<b>Account-Division-Project</b>	<b>Description</b>	<b>2007-08 Actual</b>	<b>2008-09 Actual</b>	<b>2009-10 Budget</b>	<b>2010-11 Budget</b>
<b>Entity 1 General Fund</b>					
<b>Taxes</b>					
<b>Ad Valorem Taxes</b>					
311001	Current real/personal property tax	47,021,192	45,833,741	46,724,630	45,673,215
311002	Delinq real/personal property taxes	56,545	210,281	70,000	70,000
<b>Ad Valorem Taxes</b>		<b>47,077,737</b>	<b>46,044,021</b>	<b>46,794,630</b>	<b>45,743,215</b>
<b>General Sales &amp; Use Taxes</b>					
312510	Fire Insurance Premium Tax	1,518,301	1,308,039	1,633,000	1,296,000
312520	Casualty Insurance Premium Tax	1,062,842	1,121,537	1,157,000	1,111,000
<b>General Sales &amp; Use Taxes</b>		<b>2,581,143</b>	<b>2,429,576</b>	<b>2,790,000</b>	<b>2,407,000</b>
<b>Public Service Taxes</b>					
314100	Public service taxes- Electric service	6,541,100	6,338,534	7,333,814	7,000,000
314300	Public service taxes- Water	1,495,201	1,675,973	1,743,000	1,666,000
314400	Public service taxes- Gas	142,829	147,868	139,000	164,000
314800	Public service taxes- Propane	81,621	64,050	96,000	62,000
<b>Public Service Taxes</b>		<b>8,260,752</b>	<b>8,226,426</b>	<b>9,311,814</b>	<b>8,892,000</b>
<b>Communications Service Tax</b>					
315000	Communications Services Tax	973,680	2,082,237	1,183,274	1,276,480
<b>Communications Service Tax</b>		<b>973,680</b>	<b>2,082,237</b>	<b>1,183,274</b>	<b>1,276,480</b>
<b>Local Business Tax</b>					
316000	Local business tax - City	3,316,948	3,307,733	3,163,000	3,179,000
<b>Local Business Tax</b>		<b>3,316,948</b>	<b>3,307,733</b>	<b>3,163,000</b>	<b>3,179,000</b>
<b>Taxes</b>		<b>62,210,260</b>	<b>62,089,993</b>	<b>63,242,718</b>	<b>61,497,695</b>

**Permits, Fees & Licenses**

**Franchise Fees**

323100	Franchise fees- Electricity	8,366,868	8,391,407	8,539,489	7,899,000
323400	Franchise fees- Gas	176,395	173,263	169,000	157,000
323600	Privilege fees- Sewer	-	445,336	-	-
323700	Franchise fees- Sanitation-commercial	81,111	91,079	80,000	80,000
323720	Franchise fees- Sanitation-All Refuse	1,946,527	1,983,825	1,999,948	1,981,000
323910	Franchise fees- Bus bench/shelter ad	35,400	108,000	108,000	122,000
323930	Franchise fees- Rsrc Rcvry Host Fee	1,709,562	1,739,868	1,735,900	1,735,900
323940	Franchise fees- Towing service	318,738	331,287	328,845	333,000
<b>Franchise Fees</b>		<b>12,634,601</b>	<b>13,264,065</b>	<b>12,961,182</b>	<b>12,307,900</b>

**Building Permits**

322005-9005	Air conditioning permits	725,484	309,046	-	-
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<b>Building Permits</b>					
322015-9005	Building permits	2,330,132	845,820	-	-
322016-9002	Building permit review	41,663	67,653	56,200	148,500
322020-9005	Certificate of occupancy	23,895	5,541	-	-
322025-9005	Electric permits	1,015,752	411,133	-	-
322037-9002	Special event permit review	3,000	2,550	2,704	2,704
322040-1001	Garage sales	8,735	7,130	8,560	7,250
322041-1001	POD annual permits	500	1,500	500	500
322042-1001	POD site permit fees	-	-	200	-
322050-6006	Landscaping permit	129,237	10,539	50,000	15,000
322053-6006	Landscape replacement contribution	-	4,860	1,000	1,000
322055-6006	Paving/drainage permits	248,358	93,482	100,000	50,000
322060-9005	Plumbing permits	465,925	142,056	-	-
322065-9005	Reinspection fees	220,708	63,653	-	-
322070-9005	Roofing permits	257,095	138,333	-	-
322075-1001	Sign renewal fee	24,512	26,669	26,192	26,375
322077-9002	Sign off premise direct	12,000	-	-	-
<b>Building Permits</b>		5,506,996	2,129,964	245,356	251,329
<b>Special Assessments</b>					
325110-4003	Fire equipment assessment	-	-	6,906	12,000
325130-3001	Police equipment assessment	-	-	18,000	13,200
325220-4003	Fire protection special assmt	-	-	20,383,058	20,331,274
325221-4003	Interim Fire special assmt	-	-	28,794	29,385
363110-4003	Fire equipment assessment	102,412	11,785	-	-
363120-4003	Fire protection special assmt	16,879,482	19,644,277	-	-
363121-4003	Interim Fire special assmt	542,875	69,385	-	-
363130-3001	Police equipment assessment	77,484	8,916	-	-
<b>Special Assessments</b>		17,602,253	19,734,363	20,436,758	20,385,859
<b>Permits, Fees &amp; Licenses</b>		35,743,850	35,128,392	33,643,296	32,945,088

**Intergovernmental Revenue****Federal Grants**

331211-3001	Bulletproof Vest Grant	-	4,049	5,414	-
331280-3001	US Marshals Service - Car	-	-	30,000	-
331500-8001	Elderly energy assistance	6,418	12,253	33,603	33,603
331510-3050	Federal emergency mgmnt agency	-132,456	15,075	-	-
331510-3050-328	Federal emergency mgmnt agency	-	17,671	-	-
331530-3050	FHWA Emergency Relief Program	3,485,286	-	-	-
331694-6008-54	DCF-Transitional Housing Federal	78,206	-	-	-
331694-6008-55	DCF-Transitional Housing Federal	23,465	99,840	77,639	-

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<b>Federal Grants</b>					
331816-4003	Assistance to Firefighters Grant (AFG)	-	68,400	-	-
	<b>Federal Grants</b>	3,460,919	217,289	146,656	33,603
<b>Grants from Local Units</b>					
337100-7001-301	Grant- Art & Cultural	24,700	20,800	-	-
337200-4003	Broward county EMS grant	4,783	-	-	-
337631-6008-53	In kind revenue	8,506	-	-	-
337631-6008-54	In kind revenue	16,866	-	-	-
337631-6008-55	In kind revenue	-	35,767	44,112	-
337655-6008-53	CSC-Transitional Housing	76,552	19,503	-	-
	<b>Grants from Local Units</b>	131,406	76,070	44,112	0
<b>Occupational Licenses / County</b>					
338000	Local business tax - County	117,796	128,084	131,000	106,000
	<b>Occupational Licenses / County</b>	117,796	128,084	131,000	106,000
<b>State Grants</b>					
334220-4003	Ems state grant	-	7,344	-	-
334694-6008-54	DCF-Transitional Housing State	33,244	-	-	-
334945-800	My Safe Florida Home Program	3,125	21,763	-	-
334960-3050-328	FEMA- State Share	-	2,556	-	-
	<b>State Grants</b>	36,369	31,663	0	0
<b>State Shared</b>					
335121	Sales Tax Proceeds	2,757,027	2,396,050	2,151,000	2,462,900
335140-800	Mobile home licenses	1,662	1,601	1,700	1,600
335150-800	Beverage licenses	46,687	46,486	46,000	45,000
335180	Local gov 1/2cent sale tax	8,523,589	7,636,080	7,207,000	7,897,128
335200-4003	Firefighter supplemental comp	78,951	76,880	78,240	81,000
	<b>State Shared</b>	11,407,916	10,157,097	9,483,940	10,487,628
<b>Intergovernmental Revenue</b>		15,154,406	10,610,202	9,805,708	10,627,231

**Charges for Services**

**Culture / Recreation / Education Charges**

347200-7001	Clean up fees	11,046	7,665	9,100	9,100
347205-7001	Canoe Rentals	489	350	750	350
347210-5002-203	Summer program fees	62,664	41,146	114,624	92,360
347210-5002-205	Summer program fees	222,795	243,264	312,265	289,035
347210-5002-208	Summer program fees	172,517	176,625	221,308	303,475
347210-5002-209	Summer program fees	234,506	248,425	253,530	253,014
347210-7003	Summer program fees	620,361	547,166	537,000	537,000

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<b>Culture / Recreation / Education Charges</b>					
347215-5002-203	Summer activity fees	19,439	5,475	16,750	9,500
347215-5002-205	Summer activity fees	28,148	25,084	26,890	27,190
347215-5002-208	Summer activity fees	19,765	26,430	27,400	25,050
347215-5002-209	Summer activity fees	33,367	37,633	38,350	34,820
347220-5002-203	Sch Year Activity Fee	10,505	5,740	7,900	8,450
347220-5002-205	Sch Year Activity Fee	6,305	9,611	9,190	11,550
347220-5002-208	Sch Year Activity Fee	12,548	17,482	22,000	23,820
347220-5002-209	Sch Year Activity Fee	29,965	29,329	37,350	36,600
347225-7001	Youth Athletic Program	-	129,934	159,380	142,000
347400-7003	Special events	22,451	21,720	19,850	24,100
347400-8001	Special events	3,905	-	-	-
347450-7001	Special Population Programs	19,172	23,941	20,000	21,500
347504-7006	Driving range fees	55,399	72,429	51,100	77,000
347508-7006	Golf bag storage	5,773	5,586	6,480	5,500
347512-7006	Golf cart rental	1,102,682	1,170,557	910,800	1,000,000
347516-7006	Golf club rentals	5,000	4,790	3,000	4,800
347520-7006	Golf green fees	505,365	593,706	738,200	742,000
347524-7006	Golf handicaps fees	250	350	250	350
347528-7006	Golf locker rental	4,140	3,504	4,320	3,600
347532-7006	Golf memberships	146,767	172,350	187,700	172,350
347536-7001	Gymnasium fees	1,322	824	434	400
347540-7001	Membership fitness center	22,115	19,379	11,000	11,000
347544-7001	Racquet ball merchandise sale	407	119	-	-
347548-7001	Racquet club fees	15,531	16,448	6,780	6,780
347552-7001	Racquet club memberships	5,172	2,688	1,500	1,500
347556-7001	Recreation classes by staff	2,724	2,243	1,290	1,290
347556-8001	Recreation classes by staff	78,706	58,921	40,087	34,246
347564-7001	Swimming fees	170,913	154,145	10,000	10,000
347565-7001	Athletic fees-non resident	87,511	130,380	100,000	122,000
347566-7001	Youth Soccer Fees	184,510	175,303	178,000	191,900
347568-7001	Swimming lessons by staff	95,122	97,004	81,000	81,000
347572-7001	Swimming pool membership	54,459	49,220	54,400	51,800
347573-7001	Community Swim Team Fees	185,207	3,168	11,250	11,250
347576-7001	Tennis court fees	15,004	15,162	16,600	15,250
347580-7001	Tennis lessons	20,377	18,679	20,400	21,540
347584-7001	Tennis membership fees	45,098	48,308	45,000	45,000
347588-7001	Athletic Program Fees	122,930	155,993	1,488	10,800
347905-7001-204	After school education	24,779	-	-	-
347905-7001-207	After school education	41,842	30,727	26,775	-
347908-7001	Art & Cultural Program Fees	22,271	29,332	39,000	39,300
347909-7001	ArtsPark Program Fees	85,151	67,893	73,600	78,200
347909-7001-301	ArtsPark Program Fees	-	24,670	-	-

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<b>Culture / Recreation / Education Charges</b>					
347951-5002-203	EDC Fees - State VPK	-	-	56,824	103,600
347951-5002-205	EDC Fees - State VPK	-	-	83,333	83,333
347951-5002-208	EDC Fees - State VPK	-	-	-	95,000
347951-5002-209	EDC Fees - State VPK	-	-	125,190	239,760
347951-7001-201	EDC Fees - State VPK	-	-	84,000	142,592
347955-5002-203	EDC Fees - State Supplement	-	-	11,030	18,000
347955-5002-205	EDC Fees - State Supplement	-	-	23,430	23,430
347955-5002-209	EDC Fees - State Supplement	-	-	11,181	9,600
347961-5002-203	Early Development Center Fees	523,251	284,817	357,396	389,303
347961-5002-205	Early Development Center Fees	804,126	876,248	828,990	865,346
347961-5002-208	Early Development Center Fees	877,793	958,483	1,338,079	1,311,290
347961-5002-209	Early Development Center Fees	1,162,406	1,223,105	1,095,499	1,032,543
347961-7001-201	Early Development Center Fees	492,283	394,425	199,000	277,159
347969-5002-203	EDC registration fees	4,985	-	7,000	9,251
347969-5002-205	EDC registration fees	19,333	10,866	18,670	18,743
347969-5002-208	EDC registration fees	19,231	15,785	30,140	33,170
347969-5002-209	EDC registration fees	25,697	22,796	23,505	25,004
347974-8001	Annual Registration Fee	-	20,860	5,500	400
<b>Culture / Recreation / Education Charges</b>		<b>8,565,580</b>	<b>8,528,283</b>	<b>8,752,858</b>	<b>9,265,294</b>
<b>General Government Charges</b>					
341200-800	Administrative fees	10,858,635	11,941,830	11,628,755	12,422,732
341210-800	Communication service-utility	72,773	76,780	32,084	32,084
341280-800	Credit enhancement fee	50,000	50,000	50,000	50,000
341292-6008-54	Housing application fee	390	-	-	-
341292-6008-55	Housing application fee	165	535	435	-
341292-8002	Housing application fee	2,800	3,000	2,500	2,750
341292-8002-603	Housing application fee	11,310	17,195	7,300	11,000
341296-6008-670	Maintenance/administrative fees	25,884	27,036	28,000	28,000
341298-800	Payment in lieu of taxes	913,000	859,537	1,073,584	1,225,469
341300-9007	Admin Hearing Fee	-	-	55,000	55,000
341310-800	Adm. Fee - Building Services	-	37,500	150,000	150,000
341904-800	Administrative fee-25% surcharge	67,186	100,730	70,000	90,000
341905-9002	Planning & Zoning Board surcharge	-	2,580	820	1,200
341917-800	Administration fee - Sanitation	165,447	112,456	126,000	106,000
341921-9002	Local business tax review fee	11,090	15,300	14,299	15,540
341928-9005	Building inspection ser	4,001	-	-	-
341932-1001	Certify copy record search	12,212	7,146	7,000	7,000
341934-6006	Engineering charges to Utility	342,908	416,266	396,150	396,150
341936-6006	Engineering plan review fee	8,288	5,137	2,500	2,500
341940-9002	Land use plan amendments	12,800	16,759	16,234	-
341941-9002	(DRI) Development of Regional Impact F	-	6,775	-	-

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<b>General Government Charges</b>					
341942-9002	Flexibility Allocation Fees	-	-	1,643	1,640
341948-2001	Lien research	98,028	149,975	130,000	170,400
341952-1001	Notary fees	185	109	100	100
341956-1001	Other government filing fees	9,731	1,100	3,600	3,600
341957-1001	Passport Fee	87,116	81,039	69,000	50,300
341960-9002	Plat approval fees	7,500	10,672	4,995	12,650
341964-9005	Record retrieval fee	88,320	47,877	-	-
341968-1001	Sale of code of ordinance	211	457	200	400
341972-1001	Sale of maps & publications	120	38	40	40
341973-9002	Map reproduction	-	50	40	30
341976-9002	Sign approval fees	30,000	18,671	9,360	9,360
341979-9002	Group Home Research	-	420	126	300
341980-9002	Site review fees	44,745	52,540	34,342	55,000
341983-9002	Public Request Research > 1/2 hr	-	-	520	200
341984-6006	Street light fees	-	-	1,000	1,000
341985-9002	Site or Zoning Inspection	-	8,585	6,076	13,000
341986-9002	Board of Adjustment review fees	65,750	43,193	28,305	28,305
341987-9002	Deed Restriction processing	-	150	468	300
341991-9002	Zoning letters	5,800	6,820	5,408	2,000
341992-9002	Zoning fees (public hearings)	11,700	16,213	15,609	22,000
341994-9002	Miscellaneous Fees	43,699	26,936	7,497	22,000
341995-9002	Alcoholic Beverage License Review	-	4,500	4,784	4,784
341996-9002	Special Exception Fees	-	-	1,249	-
341997-9002	Deferral Fee	-	925	2,811	1,850
341998-9002	Zoning Exception Fees	-	-	1,249	-
341999-9002	Appeal of Decision	-	-	1,041	1,905
<b>General Government Charges</b>		<b>13,051,795</b>	<b>14,166,832</b>	<b>13,990,124</b>	<b>14,996,589</b>
<b>Physical Environment Charges</b>					
343930-6004	Lot mowing	1,075	-	2,000	2,000
<b>Physical Environment Charges</b>		<b>1,075</b>	<b>0</b>	<b>2,000</b>	<b>2,000</b>
<b>Public Safety Charges</b>					
342100-3001	Police services	72,683	56,952	56,760	56,400
342120-3001	School Resource Officers	132,000	246,756	349,512	452,268
342150-3001	Take Home Vehicle Program	-822	22	-	-
342202-4003-678	Annual Fire Inspection Fee	-	-	413,928	283,567
342202-9005-678	Annual Fire Inspection Fee	409,830	474,637	-	-
342203-4003-678	Life Safety Plan Reviews & Inspections	-	-	110,928	150,788
342203-9005-678	Life Safety Plan Reviews & Inspections	89,188	84,195	-	-
342204-3001	False Alarm Fee	-	-	9,083	54,250
342204-4003-678	False Alarm Fee	-	-	6,400	11,050

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<b>Public Safety Charges</b>					
342204-9005-678	False Alarm Fee	6,100	12,100	-	-
342205-9005-678	Revisions & Re-inspections	-	48,904	-	-
342600-4003	Rescue transport fees	3,147,322	3,411,933	3,527,900	4,144,376
342900-4003	C p r certification	5,915	14,747	6,027	6,500
342910-4003	911 Service Fees Distribution (PSAP)	69,599	-	-	-
342910-4003-911	911 Service Fees Distribution (PSAP)	-	324,597	432,796	400,000
342930-4003	Fire detail	15,335	18,791	17,000	17,000
342940-3001	Police detail	164,285	205,157	210,000	192,000
342960-3001	Police civilian academy	1,725	3,900	1,500	1,500

<b>Public Safety Charges</b>	4,113,160	4,902,692	5,141,834	5,769,699
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**Transportation Charges**

344910-8001	Transportation Services	1,703	1,531	2,000	600
<b>Transportation Charges</b>		1,703	1,531	2,000	600

<b>Charges for Services</b>	25,733,313	27,599,338	27,888,816	30,034,182
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**Fines & Forfeitures**

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351010-3001	Parking citations	31,792	56,393	60,000	54,000
351020-3001	Parking fines-\$5 surcharge	3,490	4,069	4,500	4,200
354000-9007	Violations of local ordinance	90,045	208,422	130,000	130,000
359000-3001	Court fines & forfeiture	955,710	921,873	1,080,000	1,400,000
359200	Penalty - returned checks	16,549	14,928	-	-
359200-2001	Penalty - returned checks	-	-	16,900	13,500
359400	Fine-late filing campaign report	300	40	-	-
<b>Fines &amp; Forfeitures</b>		1,097,886	1,205,725	1,291,400	1,601,700

<b>Fines &amp; Forfeitures</b>	1,097,886	1,205,725	1,291,400	1,601,700
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**Miscellaneous Revenues**

**Investment Income**

361030	Interest from state board of admin	-919,502	-59,863	-	-
361035	Interest on fire protection assmnt	35,977	25,824	20,000	10,000
361083	Interest on Note Receivable	1,388	-	-	-
361084	Interest on investments	181,951	3,275,852	1,500,000	1,870,000
361085	Interest on Money Market Acct	886,357	32,452	3,500	100
361088	Interest on tax deposits	102,708	58,414	50,000	16,000
361096	Miscellaneous Interest	-	14,877	12,000	-
<b>Investment Income</b>		288,880	3,347,555	1,585,500	1,896,100

**City of Pembroke Pines, Florida**  
**Revenue Detail**

Account-Division-Project	Description	2007-08 Actual	2008-09 Actual	2009-10 Budget	2010-11 Budget
<b>Disp of Fix Assets / Sale of Equip/ Scrap</b>					
364010	Sale of equipment	14,734	11,829	10,000	10,000
<b>Disp of Fix Assets / Sale of Equip/ Scrap</b>		14,734	11,829	10,000	10,000
<b>Miscellaneous Revenues</b>					
365000	Scrap or surplus sales	908	3,253	2,000	2,000
<b>Miscellaneous Revenues</b>		908	3,253	2,000	2,000
<b>Other Miscellaneous Revenues</b>					
369010	Cash - over + short	-282	-213	200	100
369025	ICMA Forfeiture Revenue	213,634	-	-	-
369030	Jury duty & subpoena money	13,274	19,002	13,000	14,100
369039-7001	Concession Sales	59,652	52,022	719	1,500
369040	Other miscellaneous revenue	7,615	30,775	10,000	10,000
369045-5002-203	Food Sales	26,606	13,816	32,500	22,500
369045-5002-205	Food Sales	30,322	23,558	27,500	27,367
369045-5002-208	Food Sales	38,249	44,725	74,750	50,000
369045-5002-209	Food Sales	66,081	55,720	56,250	58,500
369045-7001-201	Food Sales	-	-	5,000	10,000
369058	Purchasing discounts earned	8,103	1,392	1,200	1,200
<b>Other Miscellaneous Revenues</b>		463,254	240,798	221,119	195,267
<b>Private Gifts / Contributions</b>					
366015	Contributions	65,989	82,537	62,000	60,000
366015-7003	Contributions	-	-	38,918	-
366015-8001	Contributions	1,522	-	30,391	-
<b>Private Gifts / Contributions</b>		67,511	82,537	131,309	60,000
<b>Rents &amp; Royalties</b>					
362000-9005	B.R.A. fee commission	2,047	824	-	-
362016-800	Commission-vending machines	1,063	1,280	1,000	1,000
362020-7001	Commission-recreation classes	15,440	13,276	10,000	9,000
362022-800	Commission- Vending machines after tax	146	136	100	100
362023-7006	Commission- Advertising	2,000	6,161	1,000	2,000
362024-800	Commission- Coke machines	38,320	34,184	35,500	6,000
362025-7006	Commission- Pro Shop	4,715	6,128	6,500	7,000
362030-6001	Rental-city facilities	10,155	13,884	173,000	126,400
362030-7001	Rental-city facilities	58,941	45,645	139,729	139,950
362030-8002	Rental-city facilities	14,260	14,930	17,250	14,372
362031-6001	Rental- towers - Exempt	993,784	1,075,989	1,019,700	1,143,600
362032-6001	Rent- Building Dept	145,900	148,500	-	-
362033-7005	Rental - dinner theatre	36,090	19,507	27,000	20,000
362034-7001	Rental-Gymnasium	9,468	15,788	817	3,500
362035-7001	Field Rentals	42,747	63,184	38,600	60,000



**City of Pembroke Pines, Florida  
Revenue Detail**

<b>Account-Division-Project</b>	<b>Description</b>	<b>2007-08 Actual</b>	<b>2008-09 Actual</b>	<b>2009-10 Budget</b>	<b>2010-11 Budget</b>
<b>Rents &amp; Royalties</b>					
362037-6001	Rental - Fire Control	-	721,630	738,100	688,639
362038-7001	Rental - Storage Lot	282,991	321,603	283,000	270,518
362040-7006	Rental restaurant-facility	27,645	43,560	35,000	43,000
362041-5005	Rental-wcyrc	10,129	5,070	9,000	5,070
362042-8002	Rental-senior housing	1,591,122	1,616,308	1,655,302	1,694,484
362042-8002-603	Rental-senior housing	3,344,312	4,537,768	5,331,666	5,331,027
362043-5005	Rental-exempt organizations	14,462	14,632	14,500	14,500
362043-7005	Rental-exempt organizations	23,205	16,945	17,000	17,000
362046-8001	Rental - Community Services	24,751	3,302	14,000	8,208
362051-6008-54	Rental Misc Fees	475	-	-	-
362051-6008-55	Rental Misc Fees	305	614	1,035	-
362051-7001	Rental Misc Fees	2,950	3,830	3,300	3,400
362051-8002	Rental Misc Fees	1,815	979	1,200	900
362051-8002-603	Rental Misc Fees	9,233	21,628	14,100	29,000
362052-6008-54	Rent-Independent Living Youth	-1,005	-	-	-
362052-6008-55	Rent-Independent Living Youth	12,316	62,671	38,510	-
362053-6008-54	Rent-Young Professionals	50	-	-	-
362053-6008-55	Rent-Young Professionals	-	900	10,810	-
362054-6008-55	Rental - Adult Day Care	-	-	5,400	-
362054-8001	Rental - Adult Day Care	-	-	72,000	82,000
362060-6001	Rental to utility fund	95,311	99,201	99,292	101,994
362070-6008	Rental State Hosp Site- Exempt	732,220	673,270	607,834	634,000
362071-6008	Rental State Hosp Site- Taxable	1,023,857	940,489	1,100,000	1,004,000
<b>Rents &amp; Royalties</b>		<b>8,571,221</b>	<b>10,543,817</b>	<b>11,521,245</b>	<b>11,460,662</b>

<b>Miscellaneous Revenues</b>	9,406,507	14,229,788	13,471,173	13,624,029
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**Other Sources**

**Appropriated Fund Balance**

389920	Appropriated fund balance	-	-	178,806	-
<b>Appropriated Fund Balance</b>		<b>0</b>	<b>0</b>	<b>178,806</b>	<b>0</b>

**Beginning Surplus**

389940	Beginning surplus	-	-	1,847,179	-1,020,016
<b>Beginning Surplus</b>		<b>0</b>	<b>0</b>	<b>1,847,179</b>	<b>-1,020,016</b>

<b>Other Sources</b>	0	0	2,025,985	-1,020,016
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**City of Pembroke Pines, Florida**  
**Revenue Detail**

<b>Account-Division-Project</b>	<b>Description</b>	<b>2007-08 Actual</b>	<b>2008-09 Actual</b>	<b>2009-10 Budget</b>	<b>2010-11 Budget</b>
	<b>Entity 1 General Fund</b>	149,346,221	150,863,438	151,369,096	149,309,909