



Law Enforcement Trust Fund FDLE Confiscated

Goals

Traditionally, these funds have been used by the Police Department to procure state-of-the-art equipment. These funds will support the Department's continued focus on computerization of information systems and the enhancement of anti-drug and crime prevention strategies.

of Pembroke Pines, which is a 501(c)3 not-for-profit organization funded through donations, grants and enrollment fees.

Donated \$5,000 to Crime Stoppers of Broward County which is a 501(c)3 not-for-profit organization. These funds were used for operations and community crime prevention activities.

Objectives

Monies obtained will be utilized to fund various Police Department efforts to improve its quality of service to the community. The areas of emphasis are communication equipment, specialized vehicle, firearms, research and procurement of less lethal equipment, and related safety mechanisms.

Major Functions and Activities

Funds will be used to upgrade the Department's records management, specialized vehicles, and computerized information systems.

This trust fund does not provide for salaries.

Budget Highlights

In accordance with Florida Statutes 932.7055(9)(c), confiscated revenues are not permitted to be budgeted until they have been awarded to the City's law enforcement department by a court having jurisdiction over the matter.

Increase the allocation of funds for the design and construction of a new training/administration facility. This is a continuation of accumulating funds to construct a building at the Police training facility and gun range. This building will house the Training Unit along with all its classrooms and training equipment.

Funds will be allocated for the purchase of two vehicles for the Crime Suppression Team (CST) which currently has no unmarked vehicles that can be used in daily operations. Unmarked Crown Victorias would allow for a working/functional unmarked vehicle suitable for CST operations but yet still able to function in road patrol duties/activities.

2009-10 Accomplishments

Funds were expended for the installation of enhanced emergency lighting and siren packages on all unmarked vehicles.

Donated \$20,000 to the Police Athletic League (PAL)

Law Enforcement Trust Fund FDLE Confiscated Performance Measures^{11 - 41}

Indicator	2007-08		2008-09		2009-10	2010-11
	Actual	Goal	Actual	Goal	Goal	Goal
Outputs						
Funds spent for drug and crime prevention	\$14,961	\$31,348	\$52,190	\$35,994	\$55,277	\$22,514
Funds spent on equipment and building improvements	\$7,500	\$323,355	\$96,675	\$330,689	\$275,383	\$171,080

Law Enforcement Trust Fund FDLE Confiscated - Budget Summary

Revenue Category	2007-08 Actual	2008-09 Actual	2009-10 Budget	2010-11 Budget
Fines & Forfeitures	244,179	285,884	-	-
Investment Income	44,357	14,166	15,000	8,400
Appropriated Fund Balance	-	-	1,115,271	-
Beginning Surplus	-	-	315,660	190,973
Total	288,536	300,049	1,445,931	199,373

Expenditure Category	2007-08 Actual	2008-09 Actual	2009-10 Budget	2010-11 Budget
Operating Expenses				
Professional Services	10,962	1,754	20,007	-
Travel Per Diem	-	-	31,464	5,779
Other Current Charges and Obligation	-	-	5,000	-
Operating Supplies	14,961	120,146	291,466	22,514
Operating Expenses Subtotal	25,923	121,900	347,937	28,293
Capital Outlay				
Buildings	-	-	750,095	81,480
Machinery and Equipment	7,500	28,719	347,899	89,600
Capital Outlay Subtotal	7,500	28,719	1,097,994	171,080
Total	33,423	150,620	1,445,931	199,373