



Law Enforcement Trust Fund \$2 Police Education

Goals

To provide support for all facets of police education and training initiatives. The \$2 Police Education Fund is restricted, by law, for expenditures to train and educate only law enforcement personnel.

Objectives

Monies obtained will be utilized to fund various Police Department efforts to improve its quality of service through enhanced training. The area of emphasis will be to enhance the total programmatic training modules for all levels of departmental activities – operations, administration, and ancillary functions.

Major Functions and Activities

Continuous programmatic upgrades in training due to systematic enhancement in firearms, [ongoing upgrades in the computerization of program structures] and increased focus on drug interdiction require dramatic training availability at all levels of the law enforcement endeavor.

This trust fund does not provide for salaries.

Budget Highlights

~Training

Funds will be used to finance the cost of tuition and state exam fees associated with training police recruits at the Police Academy.

~ Travel/Conferences

Funds will be utilized to afford Officers, as well as other law enforcement personnel, the opportunity to attend special conferences and seminars throughout the United States.

2009-10 Accomplishments

Funds were used to cover the cost of tuition and state exam fees for training police recruits at the Police Academy.

\$8,785 was expended on advanced leadership courses for police supervisors.

11 ³⁸ Law Enforcement Trust Fund \$2 Police Education Performance Measures

Indicator	2007-08		2008-09		2009-10	2010-11
	Actual	Goal	Actual	Goal	Goal	Goal
Outputs						
New recruits sent to the Police Academy	7	9	7	8	7	7
Efficiency						
Average cost per recruit	\$2,915	\$2,915	\$3,255	\$2,915	\$3,255	\$3,255

Law Enforcement Trust Fund \$2 Police Education - Budget Summary

Revenue Category	2007-08 Actual	2008-09 Actual	2009-10 Budget	2010-11 Budget
Fines & Forfeitures	50,248	54,576	55,281	55,265
Investment Income	5,468	1,715	1,900	1,100
Appropriated Fund Balance	-	-	97,439	-
Beginning Surplus	-	-	-	-1,100
Total	55,716	56,291	154,620	55,265

Expenditure Category	2007-08 Actual	2008-09 Actual	2009-10 Budget	2010-11 Budget
Operating Expenses				
Travel Per Diem	5,528	7,094	83,865	22,105
Publications and Memberships	39,959	35,143	70,755	33,160
Operating Expenses Subtotal	45,487	42,237	154,620	55,265
Total	45,487	42,237	154,620	55,265