



Law Enforcement Trust Fund Justice Confiscated

Goals

To provide funding to support the activities that are covered under the Department of Justice guidelines.

Objectives

Allocations from this fund will continue to finance various service enhancement efforts. Essentially, these allocations will be in the form of one-time capital expenditures.

Major Functions and Activities

Fleet purchases and the continuation of the computerization of the Records Management System.

Standardization of issued equipment will also continue.

This trust fund does not provide for salaries.

Budget Highlights

In accordance with "A Guide to Equitable Sharing of Federally Forfeited Property for State and Local Law Enforcement Agencies" by the U.S. Department of Justice, confiscated revenues are not permitted to be budgeted until they have been awarded to the City's law enforcement department by a court having jurisdiction over the matter.

Funds budgeted for the annual support and maintenance of thermal printers that will be assigned to all Road Patrol Officers.

2009-10 Accomplishments

No funds were expended in fiscal year 2009-10.

Law Enforcement Trust Fund Justice Confiscated Performance Measures ¹¹⁻³⁵

Indicator	2007-08		2008-09		2009-10	2010-11
	Actual	Goal	Actual	Goal	Goal	Goal

Outputs

Funds spent on equipment	\$0	\$12,945	\$22,150	\$25,607	\$10,165	\$20,358
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Law Enforcement Trust Fund Justice Confiscated - Budget Summary

Revenue Category	2007-08 Actual	2008-09 Actual	2009-10 Budget	2010-11 Budget
Fines & Forfeitures	9,746	8,472	-	-
Investment Income	7,843	2,342	2,500	1,300
Appropriated Fund Balance	-	-	224,871	-
Beginning Surplus	-	-	7,665	19,058
Total	17,589	10,814	235,036	20,358

Expenditure Category	2007-08 Actual	2008-09 Actual	2009-10 Budget	2010-11 Budget
Operating Expenses				
Professional Services	-	-	17,579	-
Other Contractual Services	-	-	26,150	-
Repair and Maintenance Services	-	-	10,325	20,358
Other Current Charges and Obligation	-	-	17,700	-
Operating Supplies	-	-	23,056	-
Operating Expenses Subtotal	-	-	94,810	20,358
Capital Outlay				
Machinery and Equipment	-	22,150	140,226	-
Capital Outlay Subtotal	-	22,150	140,226	-
Total	-	22,150	235,036	20,358