



## Law Enforcement Trust Fund Treasury Confiscated

### Goals

To provide funding to support the activities that are covered under the Department of Treasury guidelines. These funds will continue to support the Police Department's efforts to increase interdiction of major crime activities involving narcotics and gang-related criminal offenses through enhanced data analysis.

Support of the Department's efforts in Community-Oriented and Problem-Solving Policing will continue. The Department emphasizes a continual improvement of its level of service and this fund provides additional resources without burdening the taxpayers.

### Objectives

Monies obtained will be utilized to fund various Police Department capital expenditures in order to improve the quality of service offered to residents of the City.

### Major Functions and Activities

Drug interdiction and drug activity suppression will be enhanced and expanded through the procurement of state-of-the-art surveillance and communications equipment, thereby augmenting investigative capabilities.

This trust fund does not provide for salaries.

### Budget Highlights

In accordance with "A Guide to Equitable Sharing of Federally Forfeited Property for State and Local Law Enforcement Agencies" by the U.S. Department of Treasury, confiscated revenues are not permitted to be budgeted until they have been awarded to the City's law enforcement department by a court having jurisdiction over the matter.

No new funds are available for fiscal year 2010-11.

### 2009-10 Accomplishments

No funds were expended in fiscal year 2009-10.

11-32 Law Enforcement Trust Fund Treasury Confiscated Performance Measures

Indicator	2007-08		2008-09		2009-10	2010-11
	Actual	Goal	Actual	Goal	Goal	Goal

**Outputs**

Funds spent on equipment and building improvements	\$10,572	\$20,900	\$9,690	\$6,649	\$133,376	\$0
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### Law Enforcement Trust Fund Treasury Confiscated - Budget Summary

Revenue Category	2007-08 Actual	2008-09 Actual	2009-10 Budget	2010-11 Budget
Fines & Forfeitures	73,232	39,928	-	-
Investment Income	5,489	2,112	2,300	1,300
Appropriated Fund Balance	-	-	129,953	-
Beginning Surplus	-	-	131,076	-1,300
<b>Total</b>	<b>78,720</b>	<b>42,041</b>	<b>263,329</b>	<b>-</b>

Expenditure Category	2007-08 Actual	2008-09 Actual	2009-10 Budget	2010-11 Budget
Operating Expenses				
Professional Services	-	-	2,000	-
Repair and Maintenance Services	-	-	25,927	-
Operating Expenses Subtotal	-	-	27,927	-
Capital Outlay				
Improvements Other Than Buildings	-	-	92,675	-
Machinery and Equipment	10,572	9,690	142,727	-
Capital Outlay Subtotal	10,572	9,690	235,402	-
<b>Total</b>	<b>10,572</b>	<b>9,690</b>	<b>263,329</b>	<b>-</b>