



## Community - Oriented Policing Service (COPS) Grants

### Mission

Uniform Hiring Program (UHP) Grant - To provide the Police Department with financial assistance to hire a community Police Officer to work specifically as a liaison with various local, state, and federal agencies in the Region 7 Joint Terrorism Task Force.

### Goals

The COPS Officer hired with funds from this grant will work with federal authorities to better prepare a large demographic area to respond to the threat or actual loss of critical government infrastructure upon which the general population depends for consequence management.

### Objectives

- To expedite real-time intelligence sharing.
- To expedite validated threat interdiction.
- To facilitate threat analysis validation.
- To improve consequence management for the safety of the community.

### Major Functions and Activities

- To respond and validate intelligence information.
- To respond to validated threats to the community.
- To provide seamless, holistic planning for consequence management in the community.
- To assist in the development and application of community emergency response plans.

### Budget Highlights

Due to insufficient funding of this grant by the U.S. Congress, the Department of Justice COPS Office was only capable of funding 14% of the applications submitted in 2009. The Pembroke Pines application remains active and on-file with the Department of Justice, pending future appropriations by the U.S. Congress.

11-26  
 Community - Oriented Policing Service (COPS) Grants Performance Measures

Indicator	2007-08		2008-09		2009-10	2010-11
	Actual	Goal	Actual	Goal	Goal	Goal
<b>Outputs</b>						
Number of Officer hours funded by grant:	18	18	*	*	*	*
Number of Officer hours funded by City:	590	590	*	*	*	*
<b>Efficiency</b>						
% of Officer hours financed by grant	3%	3%	*	*	*	*
% retention of Officers graduated from grant-funded status	100%	100%	*	*	*	*

\* The COPS Ahead Grant paid \$25,000 per year for the first three years for one police officer. The grant expired on January 31, 2008.

### Community - Oriented Policing Service (COPS) Grants - Budget Summary

Revenue Category	2007-08 Actual	2008-09 Actual	2009-10 Budget	2010-11 Budget
Federal Grants	2,500	-	-	-
Interfund Transfers	67,919	-	-	-
<b>Total</b>	<b>70,419</b>	<b>-</b>	<b>-</b>	<b>-</b>

Expenditure Category	2007-08 Actual	2008-09 Actual	2009-10 Budget	2010-11 Budget
Personnel Services				
Salary	18,470	-	-	-
Benefits	51,949	-	-	-
Personnel Services Subtotal	70,419	-	-	-
<b>Total</b>	<b>70,419</b>	<b>-</b>	<b>-</b>	<b>-</b>