



## Police Community Services Grant

### Mission

To enhance community law enforcement services through any one of seven major programmatic categories. Specialized law enforcement technology and equipment not normally placed in the general fund budget is cost center focus of this grant.

### Goals

The Byrne Memorial Justice Grant, known as the Justice Assistance Grant (JAG) provides a source of funding to assist the City in reducing crime and improving public safety, while fostering a relationship between the Police Department and the community at large.

### Objectives

To use funds received from the Bureau of Justice Assistance in accordance with program requirements. The following core activities are supported by this Grant: hiring of officers and support personnel, enhancing security measures around schools, establishing crime prevention programs, and purchasing equipment and technology to enhance officer safety.

### Major Functions and Activities

The grant funds have been used primarily for the following purposes: procuring equipment and specific software directly related to basic law enforcement functions and by utilizing the acquired technology and equipment to further response readiness to meet mandated Federal and State National Incident Management System (NIMS) goals of preparedness, response, mitigation, and recovery to all-hazards incidents.

### Budget Highlights

There is no budget for this grant because the FY2010-11 JAG grant has not yet been awarded to the City. Amounts budgeted in FY2009-10 that have not been spent will be carried over to FY2010-11.

### 2009-10 Accomplishments

In FY2009-10 the City spent \$11,796 using the 2008-09 JAG grant to purchase enhanced security handgun holsters for the City's Police Officers.

The City was awarded the 2009-10 annual JAG, and the 2009-10 ARRA JAG grants in the amounts of \$37,876 and \$155,853 respectively; however only

\$87,445 has been expended for the purchase of Laser Speed Measurement Devices and Portable Ticket Writers.

The 2009 ARRA JAG grant for \$155,853 is slated for the purchase of Laser Speed Measurement Devices, Portable Ticket Writers, and Police Officer Overtime for Selective Traffic Enforcement Programs; grant has an End Date of March 31st, 2013 for funds expenditure.

The 2009 Annual JAG grant for \$37,876 is slated for Enhanced Security Video Projects at the Police Headquarters and the West Station; grant has an End Date of September 30th, 2012 for funds expenditure.

Police Community Services Grant Performance Measures

Indicator	2007-08		2008-09		2009-10	2010-11
	Actual	Goal	Actual	Goal	Goal	Goal

**Outputs**

Funds spent on equipment	*	*	*	*	*	*
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\* No additional funds anticipated. Unspent funds from prior grants will be carried forward.

### Police Community Services Grant - Budget Summary

Revenue Category	2007-08 Actual	2008-09 Actual	2009-10 Budget	2010-11 Budget
Federal Grants	26,451	11,142	205,515	-
Investment Income	-	-	702	-
<b>Total</b>	<b>26,451</b>	<b>11,142</b>	<b>206,217</b>	<b>-</b>

Expenditure Category	2007-08 Actual	2008-09 Actual	2009-10 Budget	2010-11 Budget
Personnel Services				
Salary	-	-	63,853	-
Personnel Services Subtotal	-	-	63,853	-
Operating Expenses				
Repair and Maintenance Services	-	-	12,327	-
Operating Supplies	-	5,168	15,152	-
Operating Expenses Subtotal	-	5,168	27,479	-
Capital Outlay				
Machinery and Equipment	26,451	5,974	114,885	-
Capital Outlay Subtotal	26,451	5,974	114,885	-
<b>Total</b>	<b>26,451</b>	<b>11,142</b>	<b>206,217</b>	<b>-</b>